

Annual Self-Reporting of State Aviation Funding Received

FY2024 Reporting



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Annual Self-Reporting of State Aviation Funding Received

FY2024 Reporting

In accordance with *Code of Virginia §5.1-2.2:4 Transparency and accountability for use of Department (DOAV) and Virginia Aviation Board (VAB) funds*, by August 1 of each year, sponsors that have received or disbursed funds from any of the state's aviation funding programs within the prior fiscal year shall submit to DOAV a report detailing the purpose for which such funds were received or disbursed. The report shall also list any localities from which such entity received funds.

This reporting is to include projects funded under the Airport Capital Program, the Facilities and Equipment Program, the Voluntary Security Program, the Maintenance Program, the Aviation and Airport Promotion Program, and Rural Airport Runway Rehabilitation Program. To assist sponsors with this reporting, DOAV created an Excel spreadsheet form, *Annual Self-Reporting of State Aviation Funding Received*, to be completed and electronically submitted by sponsors.

For the commercial service airports, the submission of the FY2024 *Entitlement Utilization Report* satisfied the requirement for reporting the receipt of state entitlement funds. If a commercial service airport sponsor received any Commonwealth Airport Fund discretionary, maintenance, or promotional funds, the sponsor reported those funds using the spreadsheet.

If a sponsor did not receive any state funding during FY2024, the sponsor so indicated by checking a statement that reads "The sponsor did not receive any state aviation funds during FY2024".

The reports submitted by the sponsors are provided on the following pages. These reports have been reconciled to DOAV's funding data.

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FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Accomack County Airport - KMFV
 Sponsor: County of Accomack, Virginia

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0033-28	Runway 21 Turnaround - Phase 1 Construction	\$46,084.03
CF0033-29	Runway 21 Turnaround - Phase 1 Construction	\$15,361.34
CS0033-32	Easement Acquisition Services- Phase 2	\$2,155.69
CS0033-34	Fuel Containment Expansion - RE-BID & Construction	\$13,412.18
MT0033-37	AWOS Inspection & Repair Annual Allocation FY 2024	\$1,140.00
MT0033-38	Replace Runway Lights	\$946.50
MT0033-39	PAPI Outage Troubleshoot	\$1,072.00
MT0033-40	AWOS Wind Cup Repair	\$332.50
MT0033-41	AWOS Outage Evaluation	\$323.00

Total FY Funds Received \$80,827.24

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Accomack, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Bruce A. Herbert
 Title: Airport Manager
 Organization: County of Accoamck
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: ALLEN C. PERKINSON BLACKSTONE MUNICIPAL AIRPORT
 Sponsor: BLACKSTONE, VA

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0008-13	TAXIWAY & APRON LIGHTING REHAB DESIGN ALLEN C. PERKNISON BLACKSTONE MUNICIPAL AIRPORT	\$12,686.47
CS0008-14	TAXIWAY & APRON LIGHTING REHABILITATION (CONSTRUCTION) BLACKSTONE MUNICIPAL AIRPORT	\$72,399.54
MT0008-15	AWOS INSPECTION & REPAIR ANNUAL ALLOCATION FY2023 ALLEN C. PERKINSON/ BLACKSTONE MUNICIPAL AIRPORT	\$4,560.00

Total FY Funds Received \$89,646.01

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Blackstone

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jacques Bn
 Title: Bookkeeper
 Organization: TOWN OF BLACKSTONE
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: BLUE RIDGE REGIONAL AIRPORT
 Sponsor: BLUE RIDGE AIRPORT AUTHORITY

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2023 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0032-23	APRON/ROAD RELOCATION	\$9,097.69
CF0032-29	RWY 31 THRESHOLD DESIGN	\$1,270.29
CS0032-24	TERMINAL BUILDING CONCEPTUAL STUDY	\$4,739.43
CS0032-25	LAND ACQUISITION	\$239.44
CS0032-27	BOX HANGAR SITE PREP	\$201,321.87
CS0032-28	SECURITY GATE REPLACEMENT	\$17,720.00
CS0032-29	TERMINAL AREA DESIGN	\$8,804.08
FE0032-50	LOCALIZER ROOF REPLACEMENT	\$1,200.00
MT0032-81	PAPI REPAIR	\$1,795.41
MT0032-82	AWOS ANNUAL INSPECTIONS	\$1,140.00
MT0032-83	HERBICIDE TREATMENT	\$2,431.82
MT0032-84	PAPI REPAIR	\$1,795.41
MT0032-85	WITHDRAWN	
MT0032-86	RUNWAY LIGHT OUTAGE REPAIR	\$1,840.96
MT0032-87	SECURITY CAMERA REPAIRS	\$848.00
MT0032-88	LAWN EQUIPMENT REPAIR	\$368.84

Total FY Funds Received \$254,613.24

The sponsor did not receive any state aviation funds during FY2023.

Part 2 - Sponsor Funding Participants for FY2023

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

HENRY COUNTY
MARTINSVILLE
PATRICK COUNTY
USED AS 2% LOCAL MATCH ASSISTANCE

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JASON DAVIS
 Title: MANAGING DIRECTOR
 Organization: BLUE RIDGE REGIONAL AIRPORT
 Date: 7/28/2023

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Breaks Regional Airport
 Sponsor: Breaks Regional Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0022-01	NPIAS Justification Study	\$10,749.84

Total FY Funds Received \$10,749.84

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Breaks Regional Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: James Lee Keen
 Title: Executive Director
 Organization: Breaks Regional Airport Authority
 Date: 6/24/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Bridgewater Air Park
 Sponsor: Dynamic Aviation Group, Inc.

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9072-13	Runway Lighting Rehabilitation & Expansion - CONSTRUCTION (1-9)	\$379,353.08
MT9072-23	AWOS Inspection	\$3,420.00
MT9072-24	Evaluate AWOS Outage	\$1,002.25
MT9072-25	Evaluate AWOS Outage	\$2,047.19

Total FY Funds Received \$385,822.52

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

None.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Aaron Lorson
 Title: Executive Vice President
 Organization: Dynamic Aviation Group, Inc.
 Date: 7/17/2023

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: OV-4 Brookneal-Campbell County Airport
 Sponsor: Brookneal-Campbell County Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT-0062-39	AWOS Inspection & Repair Annual Allocation FY23	\$1,199.28
CS0062-02	T-Hangar Site - Enviromental Coordination	\$18,853.54
MT-0062-44	AWOS Tri-Annual Inspections	\$2,280.00
MT-0062-45	Evaluate PAPI and Beacon Outage per Austin Quote #300	\$1,184.00

Total FY Funds Received \$23,516.82

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Brookneal-Campbell County Airport Authority

Campbell County, Virginia - annual budgeted contribution

Town of Brookneal - annual budgeted contribution

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Nina Rezai

Title: Director

Organization: Campbell County Economic Development

Date: 7/11/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: BRUNSWICK COUNTY AIRPORT

Sponsor: BRUNSWICK COUNTY

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9012-59	AWOS INSPECTIONS	\$855.00
MT9012-59	AWOS INSPECTIONS	\$855.00
MT9012-59	AWOS INSPECTIONS	\$855.00

Total FY Funds Received \$2,565.00

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

BRUNSWICK COUNTY

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: KIM HITE

Title: ADMINISTRATIVE ASSISTANT II

Organization: BRUNSWICK COUNTY

Date: 7/24/2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Charlottesville Albemarle Airport Authority**

Airport: **Charlottesville Albemarle Airport**

Part 1 - Entitlement Utilization Report for FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2024	\$9,003,377.97
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$271,987.07
 Subtotal Entitlement Resources Available FY2024	 \$11,275,365.04

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
										\$ -	
										\$ -	
										\$ -	
										\$ -	

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$11,275,365.04 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
				Federal	State Entitlement	State Discretionary	PFC	Local				
Air Carrier Ramp Remarketing Project	N/A	N/A	N/A		Closed with \$0 Costs							
Entrance Door Replacement (3 sets)	N/A	N/A	18-23		\$100,800.00			\$25,200.00	\$ 126,000.00	80%		
Install Guardrail along Loop Road near Basin	N/A	N/A	N/A		\$32,625.00			\$8,156.25	\$ 40,781.25	80%		
Safety Equipment for the ARFF Vehicle	N/A	N/A	N/A		\$70,771.20			\$17,692.80	\$ 88,464.00	80%		
Terminal Conversion to Natural Gas System 78/22	N/A	N/A	N/A		\$22,741.68			\$6,414.32	\$ 29,156.00	78%		
Equipment - Mobile Passenger Loading Stairs	N/A	N/A	N/A		\$56,800.00			\$14,200.00	\$ 71,000.00	80%		
Terminal LED Light Upgrades	N/A	N/A	N/A		\$4,158.34				\$ 4,158.34	100%		
FY24 800 MHz Radio System Emergency Response equip Maint	N/A	N/A	N/A		\$9,446.06			\$2,361.52	\$ 11,807.58	80%		
FY24 Access Control Maint/repair	N/A	N/A	N/A		\$14,800.28			\$3,700.07	\$ 18,500.35	80%		
FY24 Air Curtain Maint/repair 78/22	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Airfield Pre & Post Emergent Application	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	N/A	N/A	N/A		\$29,804.31			\$7,451.08	\$ 37,255.39	80%		
FY24 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Elevator Maint/repair	N/A	N/A	N/A		\$6,858.30			\$1,714.57	\$ 8,572.87	80%		
FY24 Escalator Maint/repair	N/A	N/A	N/A		\$12,000.00			\$3,000.00	\$ 15,000.00	80%		
FY24 Fencing Improvements	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 FIDS & PA Repairs and Maint.	N/A	N/A	N/A		\$37,550.35			\$9,387.59	\$ 46,937.94	80%		
FY24 Fire Control System Main - VDOA 78% funding	N/A	N/A	N/A		\$21,786.77			\$6,144.99	\$ 27,931.76	78%		
FY24 Generator Maint and Repair -VDOA 78% funding	N/A	N/A	N/A		\$16,272.52			\$4,589.68	\$ 20,862.20	78%		
FY24 HVAC Maint/repair - VDOA 78% funding	N/A	N/A	N/A		\$142,353.81			\$40,151.07	\$ 182,504.88	78%		
FY24 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	N/A	N/A	N/A		\$3,841.97			\$960.49	\$ 4,802.46	80%		
FY24 KABA Exit Lane and Automated Door Maint/repair 78/22	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Obstruction Removal as required by FAA	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	N/A	N/A	N/A		\$14,554.93			\$3,638.73	\$ 18,193.66	80%		
FY24 Plumbing Repairs - VDOA 78% funding	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Roadway Maintenance/Repairs	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Roof Maintenance/Repair 78%	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	N/A	N/A	N/A		\$57,360.00			\$14,340.00	\$ 71,700.00	80%		
FY24 Terminal Technology	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Terminal Ceiling Tile Replacement-Materials for in house project 100% VDOA	N/A	N/A	N/A		Closed with \$0 Costs							
FY24 Unanticipated Package A & M 2024	N/A	N/A	N/A		Closed with \$0 Costs							

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

FY24 Window repair & Maint	N/A	N/A	N/A		Closed with \$0 Costs					

Subtotal Expenditures for Projects Completed: FY2024

\$654,525.52 (State Entitlement Funds)

Unexpended Funds Available for Commitment

\$10,620,839.52 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Pavement Evaluation and Plan Design for RW/TW/Apron	2025	N/A	N/A	N/A		\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
Airfield Lighting Conversion to LED/Vault/Signs	2025	AIP 059-2022 AIG 060-2022	N/A	N/A	\$3,938,152.00	\$437,573.00				\$ 4,375,725.00	10%	
Airfield Stormwater Basin Maint and Repairs	2025	N/A	N/A	N/A		\$640,000.00			\$160,000.00	\$ 800,000.00	80%	
Airport-Wide IT System Upgrade- only eligible portion of project	2025	N/A	N/A	N/A		\$560,000.00			\$140,000.00	\$ 700,000.00	80%	
Airport-Wide Security Upgrade - Design	2025	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
ARFF Building - Tower cab roof replacement & area rehab	2025	N/A	N/A	N/A		\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
ARFF Building Rehab	2025	N/A	N/A	N/A		\$480,000.00			\$120,000.00	\$ 600,000.00	80%	
Big Fans for terminal concourse	2025	N/A	N/A	N/A		\$72,000.00			\$18,000.00	\$ 90,000.00	80%	
Equipment - Purchase additional Passenger Loading Ramp (s)	2025	N/A	N/A	N/A		\$288,000.00			\$72,000.00	\$ 360,000.00	80%	
GA Ramp Improvements	2025	N/A	N/A	N/A		\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Generator Upgrade for non-terminal buildings	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Mechanic Equipment Lift (replace the bay lift)	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Paint Interior of Terminal (public area)	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Radio update - CHO's portion of Region-wide project	2025	N/A	N/A	N/A		\$276,480.00			\$69,120.00	\$ 345,600.00	80%	
Recondition Terrazzo (public area)	2025	N/A	N/A	N/A		\$120,000.00			\$30,000.00	\$ 150,000.00	80%	
Rehab Bricks and Concrete on Curbside	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Security Camera Upgrade	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
SRE Shop Improvements	2025	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
SRE Mechanical Equipment Lift (movable)	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
SRE Storage Structure	2025	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Terminal Area -OSHA and Safety Improvements	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Area Plan - Implementation and phasing plan	2025	N/A	N/A	N/A		\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
Terminal Carpet Replacement (public area)	2025	N/A	N/A	N/A		\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
Terminal Expansion 2014 Project costs overrun awaiting approval	2025	N/A	N/A	N/A		\$652,112.00			\$76,505.00	\$ 728,617.00	89%	
Terminal Gutter Installation 78/22	2025	N/A	N/A	N/A		\$39,000.00			\$11,000.00	\$ 50,000.00	78%	
Terminal Mechanical System Upgrade - Specs/bidding 78/22	2025	N/A	N/A	N/A		\$124,800.00			\$35,200.00	\$ 160,000.00	78%	
Terminal PA speakers and equipment upgrade	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Plumbing Assessment 78/22	2025	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
Terminal Technology to Inc. IT room modification	2025	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Landside Improvements - Passenger /Employee Shelters	2025	N/A	N/A	N/A		\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
Terminal Area - Safety Bollards at Curbside & Sidewalks	2025	N/A	N/A	N/A		\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
Terminal - Air Curtains installed at Public Ent/Exits to ramp 78/22	2025	N/A	N/A	N/A		\$78,000.00			\$22,000.00	\$ 100,000.00	78%	
Terminal - Mechanical System Upgrade Const 78/22	2025	N/A	N/A	N/A		\$741,000.00			\$209,000.00	\$ 950,000.00	78%	
Terminal - Roof Rehab 78/22	2025	N/A	N/A	N/A		\$390,000.00			\$110,000.00	\$ 500,000.00	78%	
Preliminary requirements for tower relocation	2025	N/A	N/A	N/A		\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Support for development of SMS Plan per FAA requirements.	2025	N/A	N/A	N/A		\$80,000.00			\$20,000.00	\$ 100,000.00	80%	
Terminal Expansion Environmental Assessment	2025	Unknown	N/A	N/A	\$1,800,000.00	\$200,000.00				\$ 2,000,000.00	10%	
Airfield Ramp Pedestrian Guidance System	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Relocation of Supplemental Aviation Weather System (SAWS)	2025	N/A	N/A	N/A		\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects

\$8,600,965.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount)

\$2,000,000.00

Funds Available

\$4,019,874.52 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements			
							Federal	State Entitlement	State Discretionary	PFC	Local						
	Delete-Air Carrier Ramp-wide covered walkway design										-\$240,000.00			-\$60,000.00	\$ (300,000.00)	80%	

Board Package August 2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

	Delete-AF Equipment Snow Blower							-720,000.00	-80,000.00				\$ (800,000.00)	10%		
	Delete-Asphalt Crack Seal Equipment								-68,000.00					\$ (85,000.00)	80%	
	Delete-Equipment Bucket for AF Tractor								-20,000.00					\$ (25,000.00)	80%	
1	Increase costs for Pavement Evaluation and Plan Design for RW/TW/Apron	Y	2025						\$80,000.00			\$20,000.00	\$ 100,000.00	80%		
2	Air Traffic Control Tower-Environmental Assessment	Y	2025	Unknown	N/A	N/A	\$315,000.00	\$35,000.00					\$ 350,000.00	10%		
3	Apron Repairs-Construction	Y	2025	Unknown	N/A	N/A	\$900,000.00	\$100,000.00					\$ 1,000,000.00	10%		
4	Security System-Construction	Y	2025	Unknown	N/A	N/A	\$2,250,000.00	\$250,000.00					\$ 2,500,000.00	10%		
5	Terminal Expansion Design Part 1	Y	2025	Unknown	N/A	N/A	\$5,850,000.00	\$650,000.00					\$ 6,500,000.00	10%		
6	FY25 800 MHz Radio System Emergency Response equip Maint	Y	2025	N/A	N/A	N/A		\$16,000.00				\$4,000.00	\$ 20,000.00	80%		
7	FY25 Access Control Maint/repair	Y	2025	N/A	N/A	N/A		\$32,000.00				\$8,000.00	\$ 40,000.00	80%		
8	FY25 Air Curtain Maint/repair 78/22								Not in the Cap Plan (These notes are here for me Mike!)							
9	FY25 Airfield Pre & Post Emergent Application	Y	2025	N/A	N/A	N/A		\$32,000.00				\$8,000.00	\$ 40,000.00	80%		
10	FY25 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc.	Y	2025	N/A	N/A	N/A		\$80,000.00				\$20,000.00	\$ 100,000.00	80%		
11	FY25 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22	Y	2025	N/A	N/A	N/A							\$ -	#DIV/0!		
12	FY25 Elevator Maint/repair	Y	2025	N/A	N/A	N/A		\$20,000.00				\$5,000.00	\$ 25,000.00	80%		
13	FY25 Escalator Maint/repair	Y	2025	N/A	N/A	N/A		\$16,000.00				\$4,000.00	\$ 20,000.00	80%		
14	FY25 Fencing Improvements	Y	2025	N/A	N/A	N/A		\$32,000.00				\$8,000.00	\$ 40,000.00	80%		
15	FY25 FIDS & PA Repairs and Maint.	Y	2025	N/A	N/A	N/A		\$20,000.00				\$5,000.00	\$ 25,000.00	80%		
16	FY25 Fire Control System Main - VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$19,500.00				\$5,500.00	\$ 25,000.00	78%		
17	FY25 Generator Maint and Repair -VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$20,000.00				\$5,000.00	\$ 25,000.00	80%		
18	FY25 HVAC Maint/repair - VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$128,700.00				\$36,300.00	\$ 165,000.00	78%		
19	FY25 Jet bridge and Mobile Passenger Ramps/stairs Maint/Repair	Y	2025	N/A	N/A	N/A		\$32,000.00				\$8,000.00	\$ 40,000.00	80%		
20	FY25 KABA Exit Lane and Automated Door Maint/repair 78/22	Y	2025	N/A	N/A	N/A		\$60,000.00				\$15,000.00	\$ 75,000.00	80%		
21	FY25 Obstruction Removal as required by FAA	Y	2025	N/A	N/A	N/A		\$32,000.00				\$8,000.00	\$ 40,000.00	80%		
22	FY25 Part 139 Airfield Equip/Systems Maint & Materials Required for Certification	Y	2025	N/A	N/A	N/A		\$32,000.00				\$8,000.00	\$ 40,000.00	80%		
23	FY25 Plumbing Repairs - VDOA 78% funding	Y	2025	N/A	N/A	N/A		\$31,200.00				\$8,800.00	\$ 40,000.00	78%		
24	FY25 Roadway Maintenance/Repairs	Y	2025	N/A	N/A	N/A		\$80,000.00				\$20,000.00	\$ 100,000.00	80%		
25	FY25 Roof Maintenance/Repair 78%								Not in the Cap Plan							
26	FY25 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects	Y	2025	N/A	N/A	N/A		\$64,000.00				\$16,000.00	\$ 80,000.00	80%		
27	FY25 Terminal Technology	Y	2025	N/A	N/A	N/A		\$88,000.00				\$22,000.00	\$ 110,000.00	80%		
28	FY25 Terminal Ceiling Tile Replacement-Materials for in house project 100% VDOA								Not in the Cap Plan							
29	FY25 Unanticipated eligible repair & Maint	Y	2025	N/A	N/A	N/A		\$120,000.00				\$30,000.00	\$ 150,000.00	80%		
30	FY25 Window repair & Maint								Not in the Cap Plan							
31	Equipment - Vehicle and equipment replacement	Y	2025	N/A	N/A	N/A		\$160,000.00				\$40,000.00	\$ 200,000.00	80%		
32	Land Acquisition-Runway Protection	Y	2025	N/A	N/A	N/A	\$720,000.00	\$80,000.00					\$ 800,000.00	10%		
													\$ -			

Total Planned Commitments for Future Projects

\$1,902,400.00 (State Entitlement Funds)

Unobligated Funds Available

\$2,117,474.52 We are trying to save up for upcoming Terminal Redevelopment Plans

B. Project Narratives

EUP #	Narrative
1	Increase costs for Pavement Evaluation and Plan Design for RW/TW/Apron This increases the cost for a previously approved project due to more areas being identified as in need of repairs as well as more complex repairs.
2	Air Traffic Control Tower-Environmental Assessment This project is the next phase for relocating and replacing the ATCT.
3	Apron Repairs-Construction This project will repair portions of the older air carrier apron area.

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**


4	Security System-Construction	This project will update and replace the current access control and CCTV systems.
5	Terminal Expansion Design Part 1	This project will begin the design of the terminal redevelopment program.
6	FY25 800 MHz Radio System Emergency Response equip maint - A third-party provider maintains the Airport's emergency response radio system. This project will fund the expenses associated with maintaining and repairing the system	
7	FY25 Access Control Maint/repair - This project will fund a portion of repairs and the annual costs for the service contract with A-Tech and other vendors for maintenance work related to the repair and maintenance of the access control system. In-house repairs and parts to fix the access gates and lock system are included in this project.	
8	FY25 Air Curtain Maint/repair 78/22- This project will fund a portion of repairs and the annual costs of repair and maintenance to the air curtain devices at the public entrances/exits to the terminal. These devices assist with pest control and stabilize the temperatures in the terminal.	
9	FY25 Airfield Pre & Post Emergent Application - This project will allow for the application of pre & post emergent to control the growth of vegetation on the airfield.	
10	FY25 ARFF/Tractors/Snow Removal Equipment - blades, wafer, tire replacement, etc. - This project will fund a portion of the repairs and maintenance expenses associated with the upkeep of the airfield mowers/equipment, ARFF equipment and the snow removal equipment.	
11	FY25 Cabinet/Counters/Stainless Steel/Barriers Maint/Rep 78/22 - This project will fund a portion of the repair and maintenance to the Authority-owned cabinets/counters/stainless steel fixtures/finishes/and barriers in the terminal that are not in any tenant leased areas. This project will also include restroom fixtures and equipment.	
12	FY25 Elevator Maint/repair - This project will fund a portion of repairs and the annual costs for the Elevator Maintenance Service	
13	FY25 Escalator Maint/repair - This project will fund a portion of repairs and the annual costs for the Escalator Maintenance Service	
14	FY25 Fencing Improvements -This project will fund the material and third-party contractor fees for maintaining existing fencing and gates. It will also fund the installation of any additional fencing that is required by Part 139 or the TSA Security.	
15	FY25 FIDS & PA Repairs and Maint. - This project will fund maintenance and repairs to the FIDS (Flight information display system) and PA (Public announcement) system. The digital feed and upgrades to the system are also included in this project.	
16	FY25 Fire Control System Main - VDOA 78% funding - This project will fund a portion of the contracted maintenance and repair expenses for the fire control system & required extinguishers.	
17	FY25 Generator Maint and Repair -VDOA 78% funding - This project will fund a portion of the annual cost of the maintenance and repair expenses for the emergency generators	
18	FY25 HVAC Maint/repair - VDOA 78% funding - This project will fund a portion of repairs and the annual costs for the HVAC Maintenance Service	
19	FY25 Jet bridge and Mobile Passenger Ramps/Stairs Maint/Repair -- This project will fund a portion of the contracted maintenance and repair expenses for the sponsor owned jet bridge and mobile passenger ramps/stairs	
20	FY25 KABA Exit Lane and Automated Doors Maint/repair -This project will fund a portion of the annual cost for the maintenance and repairs of the KABA Exit Door System which serves as the unmanned security lane system for passengers exiting from the secure post screening area to the "Baggage Claim Area" and will include maintenance /repairs to the Automated Doors throughout the terminal. This project will also fund replacement parts for the equipment.	
21	FY25 Obstruction Removal as required by FAA - This project will fund the material, payment for easements and third-party contractor fees for the removal of obstructions as identified by the FAA	
22	FY25 Part 139 Airfield Equipment/Systems Maintenance & Materials Required for Certification - This project will fund maintenance and repairs to the sponsored-owned navigational aids on the airfield and airfield lighting and signage repair/replacement as required by Part 139.	
23	FY25 Plumbing Repairs- VDOA 78% funding - this project will fund a portion of the maintenance and repair expenses for the terminal/ARFF/SRE buildings' plumbing systems	
24	FY25 Roadway Repairs/Maint- - This project will fund a portion of the contracted and in-house maintenance and repair expenses for the Airport's roadway systems.	
25	FY25 Roofing Repairs and Maintenance - This project will fund a portion of the costs associated with the repairs and maintenance to existing roofs on the Airport's buildings including the terminal.	
26	FY 25 Rubber removal/ Ramp Joint Seal/Airfield Marking/pavement repair Projects - This project will fund a portion of contracts for rubber removal from the airfield pavement. Repairs to the general aviation taxiways/taxi lanes and commercial air carrier ramp will be funded in this project along with joint sealing of the ramp and other required airfield pavement maintenance and markings.	
27	FY25 Terminal Technology - This project will fund repairs, digital support and maintenance to the airport central server which supports the access control system and the terminal-wide electrical system. Other terminal technology will be maintained in this project.	
28	FY25 Terminal Ceiling Tile Replacement - The materials for this in-house project to replace worn and damaged ceiling tiles in the public portion of the terminal will be funded 100% by VDOA.	
29	FY25 Unanticipated eligible repair & maint - This project will fund a portion of eligible expenses associated with unanticipated expenses to make repairs or maintenance to airport property and equipment. Prior VDOA approval is required for these projects.	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

30	FY25 Window Repair & Maint - This project will allow for the repair and maintenance of windows in the public areas of the terminal.
31	Equipment - Vehicle and equipment replacement - This project will replace aging vehicles and equipment as allowed in the Airport Program Manual
32	Land Acquisition-Runway Protection This project will fund land acquisitions as allowed in the Airport Program Manual. There are several parcels identified on the ALP for acquisition. As they become available, this project will allow us to act quicker should the opportunity present itself.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.




 Signature
 Jason Burch

 Printed Name
 7/25/24

 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature
 Penny Shifflett

 Printed Name
 7/25/24

 Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Charlottesville-Albemarle Airport
Sponsor: Charlottesville-Albemarle Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0004-04	FY24 Aviation & Airport Promotion Program	\$50,000.00

Total FY Funds Received \$50,000.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Charlottesville-Albemarle Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Penny Shifflett
Title: Chief Financial Officer
Organization: Charlottesville-Albemarle Airport Authority
Date: 7/25/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Chase City Municipal Airport
 Sponsor: Town of Chase City

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT 0005-21	AWOS Inspection and Repair	\$1,140.00
MT 0005-22	AWOS Inspection and Repair	\$2,280.00
2231-2301	Runway and Apron Rehabilitation	\$5,877.04
2231-2301	Runway and Apron Rehabilitation	\$2,809.35
2231-2301	Runway and Apron Rehabilitation	\$14,232.71
2231-2301	Runway and Apron Rehabilitation	\$9,879.79
FE 0005-03	Replace Wind Sensor Unit	\$10,686.29

Total FY Funds Received \$46,905.18

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Chase City

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles Forbes
 Title: Town Manager
 Organization: Town of Chase City
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: CPK
 Sponsor: Chesapeake Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS6-66	Terminal Building HVAC	\$30,410.15
CS6-65	Thangar Taxilane Rehab Ph 3	\$21,999.50
CS6-64	South Apron Pavement Rehab	\$90,787.10
CS6-63	Replace Terminal Furniture	\$16,868.00
CS6-62	Runway Taxiway Apron Seal	\$272,629.24
CF6-28	Runway Lights Rehab Construction	\$103,038.09
CS6-54	Maintenance Equipment Bldg	\$1,323.79
CS6-60	Thangar Taxiway Rehab PH 3 Design	\$55,010.09
MT6-02	PAPI Outage Eval	\$2,184.00
MT6-01	Fuel Tank Inspection	\$675.00
MT6-97	AWOS II Inspection	\$3,420.00
MT6-88	AWOS Inspection & Repair	\$1,140.00
MT6-95	MALS/Taxiway Lamp Replacement	\$527.90
MT6-93	Interior Fuel Tank	\$2,237.50

Total FY Funds Received \$602,250.36

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Chesapeake
Chesapeake Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Chris Schrantz
 Title: Airport Manager
 Organization: Chesapeake Regional Airport
 Date: 7/15/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Crewe Municipal Airport
 Sponsor: Town of Crewe

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9065-32	AWOS Inspection & Repair FY2024	\$2,280.00

Total FY Funds Received \$2,280.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Crewe

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tiffany Sisk
 Title: Town Clerk
 Organization: Town of Crewe
 Date: 8/1/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Culpeper Regional Airport
 Sponsor: County of Culpeper

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT-0010-57	Beacon Tower & Seg Circle painting	\$4,000.00
MT-0010-58	Fuel Farm Painting	\$6,197.50
MT-0010-59	Re-striping Airport Parking Lots (2)	\$3,197.41
MT-0010-61	AWOS Inspection & Repair Annual Allocation FY24	\$3,420.00
PR0010-05	Annual Air Fest Aviation Promotion	\$10,000.00
CF0010-23	North T-Hanger Taxilanes Rehab (construction - AIP)	\$801.58
CF0010-24	Land Acquisition - Parcels 34-72 & 34-72A	\$1,080.43
CF0010-28	Greenhouse Road Extension (construction - AIP)	\$78,889.31
CS0010-28	North T-Hanger Taxilanes Rehab (construction - non-AIP)	\$2,221.68
CS0010-30	Apron Lighting - Phase 2	\$175,900.70
CS0010-31	East Side Terminal Area Plan	\$36,750.29
CS0010-33	Greenhouse Road Extension (construction - non-AIP)	\$47,137.97

Total FY Funds Received \$369,596.87

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Culpeper, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Valerie H. Lamb
 Title: Finance Director
 Organization: Culpeper County, VA
 Date: 7/29/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Danville Regional Airport
 Sponsor: City of Danville, Virginia

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0011-98	Runway 20 PAPI Repairs	729.40
MT0011-99	Seal Coat and Crack Seal Parking Lot	8,562.05
MT0011-01	Troubleshoot Runway 13/31 Edge Lights	4,837.42
MT0011-02	VRF Cooling System Repairs	2,861.63
MT0011-03	Airfield Bulbs	1,022.11
MT0011-04	Taxiway A Circuit Repairs	980.57
CF0011-30	Apron Rehabilitation and Reconfiguration Construction AIP	24,697.90
CF0011-35	South Ramp Rehabilitation Phase I - AIP #1	120,837.11
CS0011-47	Taxiway H Rehabilitation	1,052,798.00
CS0011-49	Corporate Hangar Site Prep	57,974.70
CS0011-54	Security Grant	18,624.50
CS0011-55	South Ramp Construction Phase 1 NON-AIP	119,924.01
CS0011-58	Terminal Roof Replacement	254,308.63
PR0011-07	Promotion Grant	4,625.00

Total FY Funds Received \$1,672,783.03

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

All local shares are provided by the City of Danville, VA.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Lisa Bivens
 Title: Senior Administrative Assistant
 Organization: City of Danville, VA Department of Transportation Services
 Date: 7/18/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Dinwiddie County Airport
 Sponsor: Dinwiddie Airport and Industrial Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0039-24	Pavement Maintenance & Remarking	\$13,342.71
CS0039-39	Land Release (Environmental Coordination)	\$16,655.04
CS0039-40	Maintenance Equipment Storage Building (Design)	\$39,021.79
MT0039-43	PAPI Repair	\$2,514.91
MT0039-44	Wind Sensor Repair	\$1,925.64
MT0039-45	AWO's Inspection & Repair Annual	\$2,280.00
MT0039-46	Vehicle Gate Replacement	\$7,408.00

Total FY Funds Received \$83,148.09

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

None

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jeremy Pultz
 Title: Manager
 Organization: Dinwiddie Airport And Industrial Authority
 Date: 8/2/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Eagle's Nest Airport
 Sponsor: Aero Drive Farm, Inc

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9089-32	AWOS Inspection Annual Allocation FY2024	\$3,420.00

Total FY Funds Received \$3,420.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Eagle's Nest Flight Services

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: TK Rosolina
 Title: Manager
 Organization: Eagle's Nest Airport
 Date: 8/29/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Falwell Airport
Sponsor: 4180 Richmond Highway LLC

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project

Total FY Funds Received \$0.00

X The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew Wallace
Title: President
Organization: Freedom Aviation
Date: 7/26/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Farmville Regional Airport
Sponsor: Town of Farmville

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0015-21	AWOS Inspection	\$1,140.00
MT0015-25	REIL Repair	\$874.58
MT0015-26	Repair AVGAS Pump O-Ring Seal	\$1,172.37
MT0015-28	Jet A Fuel Pump Calibration	\$1,219.40
MT0015-29	AWOS Inspection & Repair Annual Allocation FY2024	\$2,280.00
MT0015-30	Replace meter to calibrate Jet A fuel pump	\$2,826.14
MT0015-31	Replacement PAPI Bulbs	\$401.01
MT0015-32	QT Display Replacement	\$3,333.52
MT0015-33	Weed Kill FY23-24	\$690.00
MT0015-34	Heat Pump - Terminal Bldg	\$680.00
CF0015-19	Rehabilitate Runway 3-21	\$2,053.53
CF0015-27	Rehabilitate Taxiway and Taxilane Pavements (design)	\$1,621.11
CF0015-28	Rehabilitate Taxiway and Taxilane Pavements - Construction	\$50,618.44
Total FY Funds Received		\$68,910.10

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Farmville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ashley Atkins-Austin
Title: Director of Community Development
Organization: Town of Farmville
Date: 7/22/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Franklin Regional Airport
 Sponsor: City of Franklin

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0017-15	Apron Sinkhole Repair	\$11,600.00
CS0017-15	Apron Sinkhole Repair	\$37,281.85
MT0017-76	AWOS Inspection & Repair - FY2023	\$3,420.00
MT0017-79	AWOS Inspection & Repair - FY2024	\$2,280.00

Total FY Funds Received \$54,581.85

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The City of Franklin

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Trevelyn Linton
 Title: Airport Manager
 Organization: City of Franklin
 Date: 7/26/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Front Royal-Warren County
 Sponsor: County of Warren

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0019-23	Environmental Assessment	\$5,146.90
MT0019-65	AWOS Inspection and Repair	\$3,420.00
MT0019-67	Rotating Beacon Outage Evaluation	\$1,184.00
MT0019-68	Replace LED Obstruction Light	\$1,847.18
CS0019-24	Hangar Site Preparation - Environmental Coordination	\$11,353.93
MT0019-66	AWOS Battery Replacement	\$617.97

Total FY Funds Received \$23,569.98

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Warren

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael R. Berry
 Title: Public Works Director
 Organization: County of Warren
 Date: 7/19/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Gordonsville Municipal Airport
Sponsor: Town of Gordonsville

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9070-45	AWOS Inspection and Repair Annual Allocation	\$3,581.50
MT9070-46	AWOS Outage Evaluation	\$1,048.00
MT9070-47	Rotating Beacon Outage Repair	\$1,083.58
MT9070-49	Rotating Beacon Outage Evaluation	\$1,184.00
CS9070-07	Runway, Taxiway & Apron Rehabilitation (construction)	\$20,700.55
CS9070-08	Airport Layout Plan Update	\$27,156.98
FE9070-60	Rotating Beacon and Tower Deck Replacement	\$19,650.39

Total FY Funds Received \$74,405.00

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Gordansville

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: _____
Title: _____
Organization: _____
Date: _____

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Hanover County Municipal Airport - OFP
 Sponsor: Hanover County

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0023-42	East Side Terminal Building (Construction)	\$32,807.60
CS0023-50	Access Control Westside	\$56,449.00
CF0023-36	Master Plan	\$15,439.43
MT0023-65	Vegetation Management	\$2,480.00
MT0023-66	HVAC Repair - Terminal	\$3,185.37
MT0023-67	RW Regulator Eval	\$1,864.00
MT0023-68	RW Regulator Replace	\$7,992.00
FE0023-40	Replace PAPI Regulator	\$5,432.00
CS0023-52	Terminal Landscaping	\$8,031.50

Total FY Funds Received \$133,680.90

The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Hanover County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Charles J Sobrito III, C.M.
 Title: Airport Manager
 Organization: County of Hanover, Va.
 Date: 7/2/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Hummel Field W75
Sponsor: Middlesex County

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0076-80	AWOS Voice Card Repair	\$5,202.12
MT0076-79	AWOS Inspection and Repair	\$2,280.00
PR0076-06	Wings Wheels and Keels	\$7,844.64
CS0076-22	Re-Align / Extend Runway	\$179,498.36
CS0076-21	Airfield Lighting	\$138,859.65

Total FY Funds Received \$333,684.77

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Middlesex County
Delaware Corporation

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: AnnMarie Ricardi
Title: Assistant County Administrator
Organization: Middlesex County
Date: 7/11/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Ingalls Field
 Sponsor: Bath County Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0024-20	AWOS Ceilometer Repair - Blower & Power Supply	\$7,417.91
MT0024-14	AWOS Inspection & Repair Annual Allocation FY2024	\$2,280.00
MT0024-15	AWOS Outage Evaluation	\$1,083.00
MT0024-19	Generator maintenance 24	\$728.12
MT0024-22	PAPI Light Evaluation Per FAA	\$1,184.00
MT0024-17	PAPI Lights Repair	\$2,113.31
MT0024-16	PAPI Lights Troubleshoot	\$1,116.00
FE0024-26	Replace AWOS temp/dew point	\$5,733.55
MT0024-21	Temp/Dew Point Outage	\$1,083.00
MT0024-24	Zero Turn Mower 72"	\$5,920.50
CF0024-19	Master Plan Update	\$11,715.71
CS0024-16	Temporary Terminal Building Lease	\$15,564.67
CS0024-19	Terminal Area Site Preparation (Design)	\$137,351.90
MT0024-18	Replace Avgas pump motor	\$2,436.79
CS0024-17	Terminal Building Conceptual Study & Preliminary Engineering (Design)	\$59,199.28
CF0024-20	Pavement Crack Seal / Re-marking / Environmental Coordination (Construction)	\$19,635.15
MT0024-12	Runway Lights Repair Quote	\$6,459.68
MT0024-13	Jet A Pump Replacement	\$5,087.66
MT0024-23	REIL Repair	\$1,432.00
MT0024-25	REIL Repair	\$1,690.00
MT0024-26	PAPI Lights Outage 07	\$408.00
MT0024-27	AWOS Ceilometer Troubleshoot	\$1,244.50
CS0024-15	Replacement Self-Serve System (Construction)	\$13,406.95
CS0024-18	Terminal Building (Design)	\$133,546.15

Total FY Funds Received \$437,837.83

The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Bath County Airport Authority
 County of Bath

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Parke Kershner
 Title: Airport Manager
 Organization: Bath County Airport Authority
 Date: 7/16/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Lake Country Regional Airport
 Sponsor: Lake Country Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS-9060-22	Runway Rehab & RSA Grading (Construction)	\$102,852.21
CS-9060-25	Replace/Upgrade AVGAS Pump	\$14,912.00
MT-9060-64	AWOS Inspections	\$3,420.00
MT-9060-65	Terminal Roof Replacement	\$5,958.40

Total FY Funds Received \$127,142.61

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

N/A

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Elizabeth A Bullock
 Title: Treasurer
 Organization: Lake Country Airport Commission
 Date: 7/16/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Lee County Airport
 Sponsor: Lee County Board of Supervisors

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0084-41	AWOS Inspection & Repair Annual Allocation FY2024	\$1,000.00
MT0084-43	AWOS Inspection & Repair Annual Allocation FY2024	\$2,755.00
MT0084-44	AWOS Troubleshoot METARS Data Feed	\$712.50
MT0084-45	Troubleshoot AWOS Failure to Broadcast	\$950.00
FE0084-06	Tipping Bucket Rain Gauge Install	\$3,116.00
CS0084-10	Runway Rehabilitation & RSA Improvement	\$11,138.37

Total FY Funds Received \$19,671.87

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Lee County Board of Supervisors

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Dane Poe
 Title: County Administrator
 Organization: Lee County Board of Supervisors
 Date: 8/2/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Leesburg Executive Airport
 Sponsor: Town of Leesburg

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0027-16	Weed Control Spraying	\$2,880.00
MT0027-17	AWOS Annual Maintenance	\$2,280.00
MT0027-18	Taxiway Markings Refresh	\$8,585.03
MT0027-19	ODALS Repair Components	\$1,327.54
MT0027-20	ODALS High Voltage Module Replacement	\$637.81
FM0027-46	AWOS Temperature Sensor	\$4,828.28
PR0027-05	Leesburg Air Show Promotional	\$10,000.00
CS0027-43	Hangar Site Preparation (Construction)(Non-AIP)	\$127,871.35
CS0027-45	Hangars A,B,C & D Pavement Rehabilitation (Design)	\$7,359.91
CS0027-46	Hangars A,B,C & D Pavement Rehabilitation (Construction)	\$1,015,759.82
CF0027-49	South Terminal Apron Rehabilitation (Construction)	\$1,359.24

Total FY Funds Received \$1,182,888.98

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Leesburg

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Scott Coffman
 Title: Airport Director
 Organization: Town of Leesburg
 Date: 7/10/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Lonesome Pine Airport
 Sponsor: Cumberland Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0060-64	Airport Ramp Light Repair	\$3,031.20
MT0060-58	Triannual AWOS Inspection	\$950.00
CF-0060-020	Rehabilitate RW 6/24 Phase 2 Construction	\$339,710.63
MT0060-66	72" Scag Turf Tiger with Canopy	\$7,725.00
MT0060-60	Snow Plow Repair	\$693.00
MT0060-67	Airport Tractor Repair	\$1,376.73
MT0060-65	Triannual AWOS Inspection	\$950.00

Total FY Funds Received \$354,436.56

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

- City of Norton
- Town of Big Stone Gap
- Town of Wise
- Wise County
- Town St. Paul
- Dickenson County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Joseph Teague
 Title: Airport Manager
 Organization: Lonesome Pine Airport
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Louisa County Airport
Sponsor: IDA of Louisa County/County of Louisa

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0078-26	South Side Taxiway (Design)	\$7,399.59
CS0078-20	John Deere 5115M Tractor	\$35,796.00
CS0078-21	John Deere FC15E Flex-Wing Mower	\$10,899.00
CS0078-23	T-Hangar Taxilanes Rehabilitation (Design)	\$117,812.88
CS0078-24	Lighting Upgrades- Planning & Environmental Coordination	\$10,753.06
MT0078-87	AWOS Tri Annual Inspection	\$3,420.00
MT0078-88	Pilot Control Lighting Repair	\$1,240.84
MT0078-89	Runway 9 Approach Obstruction Removal	\$19,760.00
MT0078-90	EI's are not operable	\$4,903.53
MT0078-91	Evaluate Radio Conroller	\$1,184.00
MT0078-92	Runway 27 PAPI	\$680.00
Total FY Funds Received		\$213,848.90

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Industrial Development Authority of Louisa County
County of Louisa

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Edwin J. Jarvis
Title: Airport Manager
Organization: Louisa County Airport
Date: 7/1/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: LURAY CAVERNS AIRPORT
 Sponsor: LURAY-PAGE COUNTY AIRPORT AUTHORITY

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0067-23	PP1 TERMINAL BUILDING	\$25,859.26
CS0067-22	PP5 HANGARS	\$192,298.58
CS0067-23	PP2 TERMINAL BUILDING	\$7,797.06
CF0067-25	PP1 TERMINAL SITE	\$6,749.40
CS0067-23	PP3 TERMINAL BUILDING	\$27,165.63
CS0067-19	PP5TERMINAL SITE DESIGN	\$350.06
CS0067-23	PP4 TERMINAL BUILDING	\$134,963.52
CS0067-23	PP5 TERMINAL BUILDING	\$9,388.91
CS0067-21	FP5 T-HANGAR/TAXILANE DESIGN	\$809.48
CS0067-23	PP6 TERMINAL BUILDING	\$282,364.02
CF0067-26	PP1 TERMINAL SITE	\$4,315.19
CF0067-25	PP2 TERMINAL SITE	\$19,246.89
CF0067-26	PP2 TERMINAL SITE	\$12,305.39
CS0067-23	PP7 TERMINAL BUILDING	\$321,013.74
CS0067-22	PP6 HANGARS	\$67,230.10
CS0067-22	PP7 HANGARS	\$117,736.40
CS0067-22	PP8 HANGARS	\$39,912.41
CS0067-23	PP8 TERMINAL BUILDING	\$415,360.21
CS0067-23	PP9 TERMINAL BUILDING	\$191,448.56
CS0067-23	PP10 TERMINAL BUILDING	\$316,596.04
CF0067-25	PP3 TERMINAL SITE	\$1,894.71
CF0067-26	PP3 TERMINAL SITE	\$1,211.37
CF0067-25	PP4 TERMINAL SITE	\$630.47
CS0067-23	PP11 TERMINAL BUILDING	\$227,613.07
CS0067-22	PP9 HANGARS	\$7,342.64
CS0067-23	PP12 TERMINAL BUILDING	\$210,586.64
CF0067-26	PP5 TERMINAL SITE	\$283.21
CF0067-26	PP4 TERMINAL SITE	\$403.09
CS0067-23	PP13 TERMINAL BUILDING	\$401,072.16
CF0067-26	PP5 TERMINAL SITE	\$570.30
CS0067-22	PP10 HANGARS	\$48,468.03
MT0067-53	FP1 CEILOMETER EVALUATION	\$1,083.00
MT0067-52	FP1 AWOS INSPECTION	\$3,420.00
MT0067-54	FP1 REPAIR PARTS RW SIDE MARKER LIGHT	\$286.06

Total FY Funds Received \$3,097,775.60

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TOWN OF LURAY _____
 COUNTY OF PAGE _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: EDWIN P. MARKOWITZ
 Title: SECRETARY-TREASURER
 Organization: LURAY-PAGE COUNTY AIRPORT AUTHORITY
 Date: 7/1/2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: City of Lynchburg

Airport: Lynchburg Regional Airport

Part 1 - Entitlement Utilization Report for FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	\$9,580,695.35
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$91,026.30
Subtotal Entitlement Resources Available FY2024	\$11,671,721.65

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Extend Runway 4-22 Phase IV, Construction	3-51-0020-029		PFC06-8	9,570,762.00	\$1,392,982.00		1,875,000.00	\$756.00	\$ 12,839,500.00	5%/30%	\$300,000.00
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$300,000.00

Total Funds Available \$11,971,721.65 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
South GA Area Ramp Extension		EUP23-006			\$1,780,282.40			\$445,070.60	\$ 2,225,353.00	80%	
MUFIDS Annual Service Agreement		EUP24-001			\$7,084.80			\$1,771.20	\$ 8,856.00	80%	
ATCT Equipment Service Agreements/Maintenance		EUP24-002			\$33,434.09			\$8,358.52	\$ 41,792.61	80%	
Passenger Boarding Bridge Inspections/Maintenance		EUP24-003			\$22,431.48			\$5,607.87	\$ 28,039.35	80%	
Pavement Markings (annual bucket) 1 item		EUP24-007			\$22,988.28			\$5,747.07	\$ 28,735.35	80%	
Grounds Maintenance Slope Mower		EUP24-012			\$29,598.40			\$7,399.60	\$ 36,998.00	80%	
									\$ -		

Subtotal Expenditures for Projects Completed: FY2024 \$1,895,819.45 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$10,075,902.20 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal Restrooms Renovation	FY2025		EUP19-011			\$2,400,000.00			\$600,000.00	\$ 3,000,000.00	80%	
Terminal Exit Lane Modification	FY2026		EUP20-010			\$2,000,000.00				\$ 2,000,000.00	100%	
Cyberlock Security System	FY2025		EUP21-009			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
N.GA Development Area, PH2, (Parking/Access, non-AIP)	FY2025		EUP21-12f			\$1,280,000.00			\$320,000.00	\$ 1,600,000.00	80%	
Corporate Hangar #2	FY2025		EUP22-001			\$400,000.00			\$100,000.00	\$ 500,000.00	80%	sitework only
Runway 4 Hold Apron	FY2025	3-51-0029-052	EUP22-002		\$1,229,342.00	\$136,593.00			\$0.00	\$ 1,365,935.00	10%	
Runway 4 Hold Apron (insufficient & non-AIP portion)	FY2025		EUP22-002b			\$820,192.00			\$205,049.00	\$ 1,025,241.00	80%	
Terminal Electric Modernization (Design/Build)	FY2025		EUP22-012			\$600,000.00			\$150,000.00	\$ 750,000.00	80%	
Midfield GA Area Ramp Extension	FY2025		EUP23-005			\$400,000.00			\$100,000.00	\$ 500,000.00	80%	
South GA development Area Roadway Realignment	FY2025		EUP23-011			\$280,000.00			\$70,000.00	\$ 350,000.00	80%	
Terminal Baggage Systems Upgrade	FY2025		EUP24-008			\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Terminal HVAC Systems Upgrade	FY2025		EUR24-009			\$100,000.00			\$25,000.00	\$ 125,000.00	80%	
T-Hangars Phase II	FY2025		EUR24-010			\$200,000.00			\$50,000.00	\$ 250,000.00	80%	sitework only
Airfield Signage Project	FY2025		EUR24-011			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
PAPI's Replacement (2) - R/W 17-35	FY2025		EUR24-013			\$126,000.00			\$31,500.00	\$ 157,500.00	80%	
R/W 4-22 Rehab/Lighting Upgrade/Service Rd (design thru bid)	FY2026	pending	EUR24-014		\$675,000.00	\$75,000.00				\$ 750,000.00	10%	
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$9,697,785.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$2,378,117.20 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan for FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	MUFIDS Annual Service Agreement	N	FY2025		EUP25-001			\$8,000.00			\$2,000.00	\$ 10,000.00	80%	
2	ATCT Equipment Service Agreements/Maintenance	N	FY2025		EUP25-002			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
3	Passenger Boarding Bridge Inspections/Maintenance	N	FY2025		EUP25-003			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
4	Equipment Maintenance/Repair (annual bucket)	N	FY2025		EUP25-004			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
5	Facility Maintenance/Repair (annual bucket)	N	FY2025		EUP25-005			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
6	Pavements Repair/Rehabilitation (annual bucket)	N	FY2025		EUP25-006			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
7	Pavement Markings (annual bucket)	N	FY2025		EUP25-007			\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
8	R/W 4-22 Rehab/Lighting Upgrade/Sv Road (construct)	Y	FY2025	pending	EUP25-008		\$15,157,777.00	\$1,684,198.00			\$0.00	\$ 16,841,975.00	10%	
9	Grounds Maintenance Tractor	N	FY2025		EUP25-009			\$76,000.00			\$19,000.00	\$ 95,000.00	80%	
10	Grounds & Operations Gator Utility Equipment (2 units)	N	FY2025		EUP25-010			\$72,000.00			\$18,000.00	\$ 90,000.00	80%	
11	Security Technology/Perimeter Controls System upgrade	N	FY2025		EUP25-011			\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
12	Taxiway B Safety Area Sinkhole Temporary Repair	N	FY2025		EUP25-012			\$48,000.00			\$12,000.00	\$ 60,000.00	80%	
											\$ -			

Total Planned Commitments for Future Projects \$2,188,198.00 (State Entitlement Funds)

Unobligated Funds Available Board Package August 2024 \$189,919.20

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

B. Project Narratives

EUP #	Narrative
1	The Airport is estimating \$10,000 for an annual service agreement to provide and maintain a "Multi User Flight Information Display System (MUFIDS). This system provides passengers with up to date air carrier flight information in the pasenger terminal and online.
2	A new Air Traffic Control Tower (ATCT) was completed in 2017 with all tower equipment provided by the Airport as part of the required FAA contract tower minimum equipment list. The equipment is no longer under warranty and service contracts are needed in FY2025 in order to provide the necessary preventative maintenance and upkeep of this vital equipment.
3	The warranty on the recently installed Passenger Boarding Bridge has expired and service contracts are needed in FY2025 in order to provide the necessary inspections and preventative maintenance and upkeep for this vital and complicated piece of equipment.
4	This project is for maintenance and repair of eligible Airport equipment that arises in FY2025. approval will be obtained from DOAV staff at the time each need arises.
5	This project is for maintenance and repair of eligible Airport facilities that arises in FY2025. approval will be obtained from DOAV staff at the time each need arises.
6	This project is for rehabilitation/repair of eligible Airport pavements that arises in FY2025. approval will be obtained from DOAV staff at the time each need arises.
7	Pavement markings deteriorate over time and require re-marking. This project will maintain our existing markings to FAA standards along with allowing us to install new markings as the need may arise on Airport property. Approval will be obtained from DOAV staff at the time each need arises.
8	This project involves a complete rehabilitation of the Airports' 7100 ft x 150 ft main runway 4-22, an upgrade to LED lighting also for R/W 4-22, and a partial relocation of the Runway 4-22 Vehicle Service Road. The entire project (including the previously approved Design thru Bid portion EURP24-014) is estimated to cost \$17.6 million to be funded by Federal discretionary/entitlements, State Entitlements, and local (Airport) resources.
9	The Lynchburg Regional Airport consists of approximately 900 acres of mostly gently rolling terrain that requires frequent mowing. A Toro model 4000-D (or similar) large maneuverable mowing tractor with attachments will increase efficiency by significantly reducing mowing hours.
10	Two multipurpose small utility vehicles would fill several needs such as accessing remote areas of the Airport for wildlife management, patrolling the Airport fence line where there are no roads, and assisting with snow removal with the attachments provided.
11	Many components of the Airports security related equipment and software are nearing obsolescence and require a significant upgrade to current standards and capabilities.
12	This project will provide a temporary fix to a sinkhole that has developed along the edge of the Airports main Taxiway B. A permanent fix with Federal AIP funding will be incorporated into a complete Rehab of Taxiway B scheduled for FY2026.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature
 Andrew LaGala, A.A.E., Airport Director

 Printed Name
 July 2, 2024

 Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



 Signature
 Catherine C. Vance, Assistant Airport Director, Finance & Administration

 Printed Name
 July 2, 2024

 Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Lynchburg Regional Airport
 Sponsor: City of Lynchburg

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0029-06	Air Service Development/Marketing Program FY2024	\$50,000.00
PR0029-07	Air Service Development/Marketing Program FY2024 Supplemental	\$25,000.00

Total FY Funds Received \$75,000.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Cioty of Lynchburg/Lynchburg Regional Airport (Airport is a department of the City of Lynchburg)

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Catherine C. Vance
 Title: Assistant Airport Director
 Organization: City of Lynchburg/Lynchburg Regional Airport
 Date: July 11, 2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Manassas Regional Airport
 Sponsor: City of Manassas

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0030-47	T-Hangar Taxilane Rehabilitation Phase 2	\$275,061.00
CS0030-48	Tower Siting Analysis & Equip Requirements	\$60,437.67
CS0030-49	Airport Layout Plan	\$29,256.04
CS0030-54	Rehabilitation Taxiway A	\$215,527.63
CS0030-55	Reconstruct Taxiway B and Taxilane Y	\$13,859.70
FE0030-31	Replace Obsolete Taxiway V Sign for 16L	\$3,361.97
MT0030-73	Obstruction Removal	\$18,800.00

Total FY Funds Received \$616,304.01

 The sponsor did not receive any state aviation funds during FY2024.

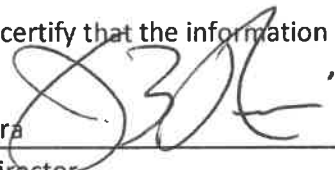
Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Airport Fund _____

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Juan Rivera 
 Title: Airport Director
 Organization: Manassas Regional Airport
 Date: 7/31/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Mecklenburg Brunswick Regional Airport
Sponsor: Mecklenburg Brunswick Regional Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0070-97	ODALS & Runway Lights	\$1,000.00
MT0070-99	ODALS & Runway Lights	\$3,117.40
MT0070-98	Annual Inspections of AWOS	\$2,850.00
CF0070-21	9232	\$1,735.68
MT0070-01	Runway PCL Repair	\$1,443.20
CS0070-20	Lobby Furniture	\$2,111.97
MT0070-02	Windsock Supply	\$1,155.24
MT0070-03	Terminal Building Roof Replacement	\$21,044.61

Total FY Funds Received \$34,458.10

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Mecklenburg Brunswick Regional Airport Commission
Town of South Hill
Town of Brodnax
Town of LaCrosse
Mecklenburg County
Brunswick County

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Ken Curin
Title: Secretary - Treasurer
Organization: Mecklenburg Brunswick Regional Airport Commission
Date: 7/3/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Mountain Empire Airport
Sponsor: Smyth Wythe Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0031-72	AWOS III - Annual Inspection	\$950.00
MT0031-73	Runway and Taxiway Painting	\$21,128.00
MT0031-74	Runway eight (8) REIL Repair	\$896.00

Total FY Funds Received \$22,974.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Town of Marion, Virginia
Smyth County, Virginia
The Town of Wytheville, Virginia
Wythe County, Virginia

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Heather Bowman
Title: Secretary
Organization: Smyth Wythe Airport Commission
Date: 8/6/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: New London Airport
Sponsor: Liberty University

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project

Total FY Funds Received \$0.00

x _____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew Wallace
Title: President
Organization: Freedom Aviation
Date: 7/26/2024

Airport: New Market Airport
Sponsor: New Market Aeronautics, LLC

Project Number	Project Title	Total Funds Received for Project
MT-9084-32	AWOS Inspection & repairs 2023	\$3,420.00

Total FY Funds Received \$3,420.00

The sponsor did not receive any state aviation funds during FY2022.

Part 2 - Sponsor Funding Participants for FY2022

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Robert Thomas - DBA, New Market Aeronautics, LLC

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Robert Thomas
Title: Sponsor
Organization: New Market Aeronautics, LLC
Date: 7/26/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: New River Valley Airport
 Sponsor: New River Valley Airport Commission

Part 1: Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0012-12	Hangar Site Preparation	\$629,227.62
MT0012-39	AWOS Inspection & Repair Annual Allocation FY2024	\$3,478.90
MT0012-40	PAPI and RB Outage Eval	\$1,184.00
CS0012-13	Partial Parallel Taxiway Environmental Coordination	\$9,617.80
MT0012-41	Zero Turn Engine Replacement	\$2,947.14

Total FY Funds Received \$646,455.46

 The sponsor did not receive any state aviation funds during FY2024.


Part 2: Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Counties of Giles, Montgomery, and Pulaski. The Towns of Christiansburg, Dublin, and Pulaski. The City of Radford. The New River Valley Airport Commission.

Part 3: Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: Airport Manager
 Organization: New River Valley Airport Commission
 Date: 7-15-24

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: PENISULA AIRPORT COMMISSION

Airport: PHF

Part 1 - Entitlement Utilization Report for FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2024	\$11,733,516.49
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$63,545.68
 Subtotal Entitlement Resources Available FY2024	 \$13,797,062.17

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$13,797,062.17 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Repair ARFF natural gas line (email)					987.20			246.80	1,234.00	80	
Replace actuaor arm lighted X (email)					994.67			-	994.67	100	
Repace IT internet switch (email)					3,400.00			850.00	4,250.00	80	
Replace hoses and oil on cooling tower gear reducer assemblies (email)					1,286.40			1,929.60	3,216.00	40	
Replace fuel system Bobcat (email)					7,976.46			1,994.11	9,970.57	80	
Replace John Deere mower deck zero turn (email)					2,518.31			-	2,518.31	100%	
Replace gear case (email)					1,651.62			-	1,651.62	100%	
Annual maintenance Load bank/ inspection airfield generator					1,898.82			474.70	2,373.52	80%	
Purchase multi purpose grass/snow removal small tractor					32,512.58			8,128.15	40,640.73	80	
Purchase 20 ft mower deck for replacement					27,437.82			6,859.46	34,297.28	80%	
Annual purchase herbicide (in house application)					5,600.19			-	5,600.19	100%	
Annual maintenance and inspection AFFF system water and foam ratio on fire trucks					7,178.85			1,794.71	8,973.56	80%	
Replace ARFF floor in training room					6,508.80			1,627.20	8,136.00	80%	
Annual and Quarterly Fire Sprinkler and Suppression Inspections					1,616.00			2,424.00	4,040.00	40%	
Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers					1,320.00			1,980.00	3,300.00	40%	
Annual renewal software upgrades mass notification system					6,851.38			1,712.85	8,564.23	80%	
Annual/quarterly Escalator and Elevator Inspection and Maintenance					7,332.57			1,833.14	9,165.71	80%	
Airfield Lighting, Globes, Gaskets, Signage Panels, Windsocks					42,068.05			-	42,068.05	100%	
Annual Airfield paint removal, painting and crack sealing					20,535.64			1,350.00	21,885.64	80%	
Purchase replacement AED's for terminal /crash rescue vehicles					8,016.14			2,004.03	10,020.17	80%	
Old Terminal Design & Environmental Phase 1					443,047.02			110,761.76	553,808.78	80%	
Purchase Mobile lighted X's for runway closures					43,594.78			10,898.70	54,493.48	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

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Subtotal Expenditures for Projects Completed: FY2024 \$674,333.30 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$13,122,728.87 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Construction Txy A Lighting, Shoulders & Realignment of Txs B & C	2025				\$5,320,777.00					5,320,777.00	100%	
Master Plan Update	2026				\$1,444,000.00	160,000.00				1,600,000.00	10%	
Design/environmental Taxiway Delta	2025				\$819,000.00	91,000.00				910,000.00	10%	
GA Ramp Rehab Environmental and Design	2025			6.2		320,000.00		\$ 40,000.00	40,000.00	400,000.00	80%	
Main Terminal Building Rehabilitation Design	2025			6.5		\$2,400,000.00		\$600,000.00		3,000,000.00	80%	
Terminal Window Replacement Phase 2	2025			6.5		\$40,000.00		\$60,000.00		\$100,000.00	40%	
Main Terminal Roof Repair Phase 1	2025					\$80,000.00			\$120,000.00	\$200,000.00	40%	
Main Terminal Roof Repair Phase 2 Brick Infiltration Mitigation	2025					\$400,000.00			\$600,000.00	\$1,000,000.00	40%	
MDP Over/Under voitage protection main power to terminal	2025					\$12,000.00			\$8,000.00	\$20,000.00	60%	
Repac engine blower 2002 OSHKOSH ARFF truck (email carryover from fy24)	2025					\$13,600.00			\$3,400.00	\$17,000.00	80%	
Relocate /Combine Upper & Lower Level Fire Panels circuits to main fire panel on main level	2025					\$12,000.00			\$18,000.00	\$30,000.00	40%	
South Corp Apron Rehabilitation Design and Bidding	2025			6.1		\$180,000.00		\$45,000.00		\$225,000.00	80%	
South Corporate Development - Environmental Analysis	2025			6.1		\$200,000.00		\$50,000.00		\$250,000.00	80%	
South Corporate Development - Permitting and Mitigation	2025			6.1		\$120,000.00		\$30,000.00		\$150,000.00	80%	
South Corporate Pavement Analysis	2025			6.1		\$48,000.00		\$12,000.00		\$60,000.00	80%	
Design Baggage Claim Rehabilitation	2025			6.3		\$240,000.00		\$60,000.00		\$300,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 1	2025			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Replacement Incoming Bag Belt Systems Phase 2	2025			6.3		\$720,000.00		\$180,000.00		\$900,000.00	80%	
Old Terminal Abatement Lead Paint/Asbestos Phase II	2025					\$960,000.00		\$240,000.00		\$1,200,000.00	80%	
Old Terminal Demo Phase 3 and Phase 4	2025					\$800,000.00		\$200,000.00		\$1,000,000.00	80%	
Renovate Entire Baggage Claim Area to Accommodate New Baggage System	2025					\$ 200,000.00			\$50,000.00	\$ 250,000	80%	
SRE Facility Design Siting & Environmental	2025					\$400,000.00			\$100,000.00	\$500,000.00	80%	
SRE Facility	2025					\$2,400,000.00			\$600,000.00	\$3,000,000.00	80%	
Wildlife Assesment	2025					44,000.00			11,000.00	55,000.00	80%	
Security Cameras Phase 3	2025					264,000.00			66,000.00	\$330,000.00	40%	
Access Control System	2025					100,000.00			150,000.00	\$250,000.00	80%	
Drainage Repair G Avenue	2025					\$11,000.00			0	\$11,000.00	100%	
Dump Truck with plow	2025					\$120,000.00			\$30,000.00	150,000.00	80%	
purchase 4x4 truck with plow for snow and ice removal	2025					48,000.00			12,000.00	60,000.00	80%	
Design and install segmented circle at main windsock	2025					60,000.00			15,000.00	75,000.00	80%	
Repair/replace entire drainage system near GA ramp back ramp and safety area for 3rd runway 7L on ALP	2025					320,000.00			80,000.00	400,000.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$11,483,600.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,639,128.87 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan for FY2025

Board Package August 2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Replace tires ARFF truck	n	2025					\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
2	Purchase new radios and equipment for fire/ security for communication with mutual aid/localities	n	2025					\$320,000.00			\$80,000.00	\$ 400,000.00	80%	
3	Purchase new 20 ft mower deck	n	2025					\$32,000.00			\$8,000.00	\$ 40,000.00	80%	
4	Facility Infrastructure and Equipment Repairs and Maintenance (annual)	y	2025					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
5	Annual maintenance and inspection ARFF system water and foam ratio on fire trucks	y	2025					\$9,600.00			\$2,400.00	\$ 12,000.00	80%	
6	Annual maintenance Load bank/ inspection airfield generator	n	2025					\$3,200.00			\$800.00	\$ 4,000.00	80%	
7	Annual purchase herbicide (in house application)	n	2025					\$8,000.00			\$0.00	\$ 8,000.00	100%	
8	Annual and Quarterly Fire Sprinkler and Suppression Inspections/maintenance	y	2025					\$6,000.00			\$9,000.00	\$ 15,000.00	40%	
9	Annual Maintenance and Inspection of Boilers/Chillers/Cooling Towers	y	2025					\$8,000.00			\$12,000.00	\$ 20,000.00	40%	
10	Annual Airfield paint removal, painting and crack sealing	y	2025					\$160,000.00			\$40,000.00	\$ 200,000.00	80%	
11	Airfield Lighting, Globes, Gaskets, Signage Panels, LED kits, Windssocks (annual)	y	2025					\$60,000.00			\$60,000.00	\$ 60,000.00	100%	
12	Annual/quarterly Escalator/Elevator Inspection /Maintenance	y	2025					\$16,000.00			\$4,000.00	\$ 20,000.00	80%	
13	Annual renewal software upgrades mass notification system	y	2025					\$8,000.00			\$2,000.00	\$ 10,000.00	80%	

Total Planned Commitments for Future Projects \$806,800.00 (State Entitlement Funds)

Unobligated Funds Available \$2,832,328.87

B. Project Narratives

EUP	Narrative
1	ARFF truck has severe worn tires, new tires will be needed before the winter season. Picture attached show wear of tires.
2	The Fire & Police departments are seeking to replace portable radios, mobile radios, a base unit, and repeaters that are part of the Communication System at the City of Newport News (ongoing user agreement). The equipment is toward the end of its life cycle (10 years old) and needs to be replaced with P25 compliant technology for continued interoperability with the city and partners.
3	Mower deck needed before end of cutting season currently one new deck purchased in fy24. New deck will be one of the primary decks for airfield cutting
4	Annual line for maintenance and emergency needs. Justifications and quotes approved by DOAV on individual basis through email. FY24 reconciled, new project to reset FY25 line
5	Annual line for maintenance and inspection of ARFF truck foam ratio. FY24 reconciled, new project to reset FY25 line
6	Annual line for maintenance inspection and annual load bank test per part 139 inspection. FY24 reconciled, new project to reset FY25 line
7	Annual line for purchase of herbicide in house application FY24 reconciled, new project to reset FY25 line
8	Annual line for annual/ quarterly inspection and maintenance of fire alarm/ sprinkler suppression systems. FY24 reconciled, new project to reset FY25 line
9	Annual line for maintenance and yearly inspection of Boilers/Chillers/Cooling towers. FY24 reconciled, new project to reset FY25 line
10	Annual line for airfield paint supplies, eradicate/removal, paint and crack seal. FY24 reconciled, new project to reset FY25 line
11	Annual line for Airfield lighting, Globes Gaskets, Sign panels, LED kits and windssocks (purchase) in house work. FY24 reconciled, new project to reset FY25 line
12	Annual line for maintenance, quarterly and annual inspection escalators and elevators. FY24 reconciled, new project to reset FY25 line
13	Annual line for annual renewal of software upgrades to mass notification system. FY24 reconciled, new project to reset FY25 line

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

John J Burlew JA

Printed Name

7/22/24

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Mark Adams

Printed Name

7/22/2024

Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Newport News Williamsburg nternational Airport
Sponsor: Peninsula Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0035-07	2024 Aviation Promotion	\$27,825.04

Total FY Funds Received \$27,825.04

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Peninsula Airport Commission

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Barbara Rumsey
Title: Admin & IT Manager
Organization: Peninsula Airport Commission
Date: 7/9/2024

Commonwealth Airport Fund Entitlement Utilization Report and Plan

Sponsor: **Norfolk Airport Authority**

Airport: **Norfolk International Airport**

Part 1 - Entitlement Utilization Report for FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	\$18,474,283.30	(See Part 1. C. - Unexpended Funds Available for Commitment - From FY23 EURP)
Entitlement Funds Received in FY2024	\$2,000,000.00	
Interest Earned in FY2024	\$603,512.55	
 Subtotal Entitlement Resources Available FY2024	 \$21,077,795.85	

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$21,077,795.85 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Pavement Management Plan Update					\$149,600.00			\$37,400.00	\$ 187,000.00	80.0%	
Main Terminal Apron Conc Rehab (Construction) - AIP (Ended up being 100% AIP Grant)	3-51-0036-74			\$1,826,519.20					\$ 1,826,519.20	0.0%	
Main Terminal Apron Conc Rehab (Design and Const Admin) - Non-AIP					\$854,591.35			\$213,647.84	\$ 1,068,239.19	80.0%	
Convert Outer Long Term East Parking Lot to Aircraft Parking (Design)					\$313,904.89		\$313,904.89		\$ 627,809.78	50.0%	
Convert Outer LTE Parking Lot to Aircraft RON (Construction)					\$5,055,598.04		\$5,055,598.04		\$ 10,111,196.08	50.0%	
Snow Removal Equipment - Main Apron (Replace AP-75 and AP-76)					\$821,353.60			\$205,338.40	\$ 1,026,692.00	80.0%	

Subtotal Expenditures for Projects Completed: FY2024 \$7,195,047.88 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$13,882,747.97 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
					Federal	State Entitlement	State Discretionary	PFC	Local				
Inter. Imps. - Departures Boulevard and Long Term West Exit (Design)	FY24					\$320,000.00				\$80,000.00	\$ 400,000.00	80.0%	\$0.00
Public Safety In-Building Antennae Replacement	FY24					\$960,000.00				\$240,000.00	\$ 1,200,000.00	80.0%	\$0.00
Security ID Badge Management System	FY24					\$400,000.00				\$100,000.00	\$ 500,000.00	80.0%	\$0.00
Safety Management System	FY24				\$135,000.00	\$15,000.00					\$ 150,000.00	10.0%	\$0.00
Taxiway 'C' Mid-Field Pavement Rehabilitation - (Design and Construction)	FY24					\$2,400,000.00				\$600,000.00	\$ 3,000,000.00	80.0%	\$0.00
General Aviation Apron Pavement Rehabilitation - (Design and Construction)	FY24					\$2,400,000.00				\$600,000.00	\$ 3,000,000.00	80.0%	\$0.00
Cell Phone Lot - Construction Only	FY24					\$1,400,000.00				\$350,000.00	\$ 1,750,000.00	80.0%	\$0.00
Arrivals Restroom Renovations - Construction Only	FY24					\$1,600,000.00				\$400,000.00	\$ 2,000,000.00	80.0%	\$0.00
Arrivals Curbside Accessibility Improvements - Construction Only	FY24					\$3,200,000.00				\$800,000.00	\$ 4,000,000.00	80.0%	\$0.00

Subtotal Funding Commitments for Ongoing Projects \$12,695,000.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$3,187,747.97 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan for FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Departures Terminal Development - Construction Manager at Risk RFQ through 30% Plans (70% Public Spaces / 80% State Share on Public Spaces)	Y	2025					\$3,080,000.00			\$2,420,000.00	\$5,500,000.00	56.0%	
2														
3														
4														

Total Planned Commitments for Future Projects \$3,080,000.00 (State Entitlement Funds)

Funds Available \$107,747.97

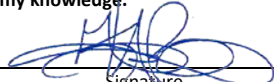
Commonwealth Airport Fund Entitlement Utilization Report and Plan

B. Project Narratives

EUP #	Narrative
1	Continue with design of the Departures Terminal Program Improvements. Design is currently at 15% development and is in conformance with the Authority's approved Airport Layout Plan. Design will not proceed beyond 30% prior to the selection of a Construction Manager-at-Risk.
2	
3	
4	

Part 3 - Certification

As the Chief Executive Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Mark A. Perryman, Assoc. AIA

Printed Name

7/9/2024

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Jarred M. Roenker, CPA, CM

Printed Name

7/9/2024

Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Norfolk International Airport
Sponsor: Norfolk Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0036-06	Aviation and Airport Promotion Program	\$50,000.00

Total FY Funds Received \$50,000.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Norfolk Airport Authority

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Jarred Roenker
Title: Vice President and Chief Financial Officer
Organization: Norfolk Airport Authority
Date: 7/10/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Orange County Airport KOMH
 Sponsor: Ms. Stephanie Straub

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Please add rows as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0037-12	GRANT TO SPRAY WEED CONTROL AROUND PERIMETER FENCE, TAXIWAY AND RUNWAY	\$1,124.00
CS 0037-24	Electrical Vault Fencing (Construction)	\$3,547.00
MT0037-09	Fuel Farm Maintenance	\$4,065.74
MT0037-10	AWOS Inspection & Repair Annual Allocation FY2024 #1, #2, #3	\$3,643.25
MT0037-06	FY 23 AWOS Inspection & Repair late payment, not posted until fy 24	\$1,140.00
MT0037-16	Repair Terminal Gate Loops	\$3,047.20
MT0037-17	Crack Seal and Remark	\$53,210.04
CF0037-20	RWY 26 Obstruction removal Phase 2 design construction	\$15,768.83
MT0037-13	Taxiway and Parking Lot Crack Repair	\$16,780.82
MT0037-14	New Ventrac Maintenance Tractor	\$16,000.00

Total FY Funds Received \$118,326.88

The sponsor did not receive any state aviation funds during

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Orange County, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Stephanie Straub
 Title: Assistant County Administrator
 Organization: Orange County, VA
 Date: 7-1-24

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond Executive - Chesterfield County Airport (FCI)
 Sponsor: Chesterfield County, VA

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0007-47	Southeast Apron Expansion (Design)	\$91,411.21
CS0007-48	Southeast Box Hangars Site Preparation (Design)	\$32,843.86
CS0007-49	Airfield Drive Rehabilitation (Construction)	\$378,214.96
CS0007-51	Zero Turn Mowers (2)	\$38,880.04
CS0007-52	Southeast Apron Expansion (Construction)	\$30,788.71
MT0007-74	Terminal Parking Lot Seal Coating and Striping	\$16,975.71
MT0007-76	Airfield Lighting and Windsock Replacement	\$3,967.58
MT0007-77	Airfield Lighting Supplies - Bulbs	\$1,595.41
PR0007-06	Airport Marketing and Promotion 2024	\$9,992.70
CF0007-32	Terminal Apron Rehabilitation (Construction)	\$103,601.99

Total FY Funds Received \$708,272.17

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Chesterfield County, VA

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Christopher "Matt" Harris
 Title: Deputy County Administrator
 Organization: Chesterfield County, VA
 Date: 7/15/24



**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: **Capital Region Airport Commission**

Airport: **Richmond International**

Part 1 - Entitlement Utilization Report: FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	\$4,545,149
Entitlement Funds Received in FY2024	\$2,000,000
Interest Earned in FY2024	\$65,732
 Subtotal Entitlement Resources Available FY2024	 \$6,610,881

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			

Subtotal Reimbursement of State Entitlement Funds	\$0.00	
Total Funds Available	\$6,610,880.96	(Entitlement Resources Available FY2024 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Runway 7-25 Conversion to Taxiway H (Construction) 1798-15	AIP-066	CF0043-66	18 08 C 00	\$8,203,956	\$911,551	\$0	\$375,716	\$450,562	\$9,941,785	9%	\$0
				\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0

Subtotal Expenditures for Projects Completed: FY2024	\$911,551	(State Entitlement Funds)
Unexpended Funds Available for Commitment	\$5,699,330	(Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Con B Apron Expansion - Construction Phase Services 1799-00	2025				\$0	\$1,440,000	\$0	\$0	\$360,000	\$1,800,000	80%	\$0
Con B Apron Expansion and De-cing Facility - Construction 1799-01	2025	AIP-072			\$6,234,017	\$554,135	\$0	\$0	\$138,534	\$6,926,686	8%	\$0
Federal Inspection Services (Customs) Facility Renovations	2025	AIP-076			\$665,000	\$35,000	\$0	\$0	\$321,898	\$1,021,898	3%	\$0
Federal Inspection Services (Customs) Facility Renovations	2025	AIP-077			\$3,482,098	\$386,900	\$0	\$0	\$1,779,174	\$5,648,172	7%	\$0
Taxiway E&C Intersection Relocation (Design)	2025	Future			\$730,800	\$81,200	\$0	\$0	\$0	\$812,000	10%	\$0
Aircraft Rescue and Fire Fighting Station (Design)	2025	Future			\$1,165,500	\$129,500	\$0	\$0	\$555,000	\$1,850,000	7%	\$0
Federal Inspection Services Facility Renovations (non-AIP)	2025				\$0	\$571,386	\$0	\$0	\$471,289	\$1,042,675	55%	\$0
Passenger Boarding Bridges (9)	2026	AIP-080			\$4,000,000	\$444,444	\$0	\$0	\$0	\$0	0%	\$0

Subtotal Funding Commitments for Ongoing Projects \$3,642,565 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000

Funds Available \$4,056,765 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2024 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Master Plan Update	Y	2025	Future			\$2,250,000	\$250,000			\$0.00	\$2,500,000	10.00%	\$0
2	Taxiways E&C Intersection Relocation (Construction)	Y	2025	Future			\$18,000,000	\$2,000,000			\$0.00	\$20,000,000	10.00%	\$0
3	Taxiways E&C Intersection Relocation (CA/CM)	Y	2025	Future			\$1,620,000	\$180,000			\$0.00	\$1,800,000	10.00%	\$0
4	Aircraft Rescue and Fire Fighting Station (Construction)	Y	2025	Future			\$13,500,000	\$1,500,000			\$5,625,000.00	\$6,875,000.00	5.45%	\$0

Total Planned Commitments for Future Projects \$3,930,000.00 (State Entitlement Funds)

Funds Available \$126,764.94

B. Project Narratives

EUP #	Narrative
1	The current approved Master Plan was completed in 2011. The scope of work for the Master Plan Update will be as outlined by the FAA Advisory Circular 150/5070-6B .
2,3	FAA Advisory Circular (AC) 150/5300-13B, Airport Design, requires the turning movement of aircraft of at least one turn between 75 and 90 degrees upon leaving an apron prior to entering a runway; the current configuration of Taxiways E & C do not meet this requirement. This project will relocate the portions of Taxiway E & C between Taxiways A and U such that aircraft exiting the apron in this area must turn onto Taxiway U prior to taxiing through to Runway 2-20.
4	The existing ARFF station was constructed in 1980 and is obsolete. The new ARFF station will be constructed adjacent to the southeast corner of the newly constructed Taxiway H (Formerly Runway 7-25).

Part 3 - Certification

As the Chief Operating Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

John B. Rutledge
Signature

John B. Rutledge, P.E.
Printed Name

7-11-24
Date

As the Director of Finance on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Richard Greatti
Signature

Richard Greatti
Printed Name

7-11-24
Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Richmond International Airport
 Sponsor: Capital Region Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0043-66	Runway 7-25 Conversion to Taxiway	\$13,205.25
PR0043-06	Aviation and Airport Promotion	\$50,000.00
MT0043-91	Airfield Painting Runway 16-34	\$100,000.00

Total FY Funds Received **\$163,205.25**

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

The Capital Region Airport Commission provided the local share for all projects listed above that required local share funding.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Basil Dosunmu *Basil Dosunmu*
 Title: Chief Financial Officer
 Organization: Capital Region Airport Commission
 Date: 7/10/2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION

Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT

Part 1 - Entitlement Utilization Report for FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2024	\$16,826,523.07
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$836,749.00
 Subtotal Entitlement Resources Available FY2024	 \$19,663,272.07

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$19,663,272.07 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements	
				Federal	State Entitlement	State Discretionary	PFC	Local				
CONCOURSE ROOF REPLACEMENT					\$427,352.00			\$106,838.00	\$ 534,190.00	80%		
SECURITY FENCE LINE REPLACEMENT					\$83,937.60			\$20,984.40	\$ 104,922.00	80%		
SECURITY FENCE LINE REPLACEMENT - PHASE II					\$92,725.60			\$23,181.40	\$ 115,907.00	80%		
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS												
REPLACE TYMCO FREIGHTLINER RUNWAY SWEEPER - #22					\$569,369.60			\$142,342.40	\$ 711,712.00	80%		
THERMOPLASTIC HOLD BARS & SIGNS					\$289,787.20			\$72,446.80	\$ 362,234.00	80%		
PURCHASE BOOM ARIEL TRUCK					\$129,424.00			\$32,356.00	\$ 161,780.00	80%		
IN-LINE BAGGAGE SCREENING					CLOSED WITH \$0 COSTS AND COMBINED WITH TERMINAL REHABILITATION - DESIGN BELOW							
DESIGN SECURITY CHECKPOINT RECONFIGURATION					CLOSED WITH \$0 COSTS AND COMBINED WITH TERMINAL REHABILITATION - DESIGN BELOW							
SNOWRATOR					\$19,366.40			\$4,841.60	\$ 24,208.00	80%		
HVAC SYSTEM MAINTENANCE CONTRACT					\$46,556.16			\$26,187.84	\$ 72,744.00	64%		
FACILITY MANAGEMENT SYSTEM MAINTENANCE					\$22,532.48			\$12,674.52	\$ 35,207.00	64%		
FIRE SPRINKLER SYSTEM MAINTENANCE					\$2,192.00			\$1,233.00	\$ 3,425.00	64%		
FIRE ALARM SYSTEM MAINTENANCE CONTRACT					\$3,370.24			\$1,895.76	\$ 5,266.00	64%		
SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT					\$336.80			\$84.20	\$ 421.00	80%		
EMERGENCY GENERATOR MAINTENANCE					\$7,396.48			\$4,160.52	\$ 11,557.00	64%		

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

ELEVATOR & ESCALATOR MAINTENANCE CONTRACT					\$25,168.80			\$6,292.20	\$31,461.00	80%	
TRACTOR & MOWER MAINTENANCE					\$12,488.80			\$3,122.20	\$15,611.00	80%	
SNOW REMOVAL EQUIPMENT MAINTENANCE					\$15,841.60			\$3,960.40	\$19,802.00	80%	
AIRFIELD PAVEMENT MARKING					\$85,238.40			\$21,309.60	\$106,548.00	80%	
AIRFIELD CRACK SEALING					\$8,376.00			\$2,094.00	\$10,470.00	80%	
WEED CONTROL					\$2,120.00			\$530.00	\$2,650.00	80%	
REGIONAL COMMUNICATIONS SYSTEM					\$27,399.20			\$6,849.80	\$34,249.00	80%	

Subtotal Expenditures for Projects Completed: FY2024 \$1,870,979.36 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$17,792,292.71 (Total Funds Available - Expenditures for Completed Projects)

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
REHABILITATE EMAS OFF RWY 34 - BLOCK PRODUCTION (AIP)	2025	3-51-0045-069-2023		PENDING	\$4,359,073.00	\$2,278,042.00		\$334,465.00	\$113,960.00	\$ 7,085,540.00	32%	\$2,278,042.00
REHABILITATE EMAS OFF RWY 34 - DESIGN/CONSTRUCTION (NON-AIP)	2025			PENDING		\$4,564,526.00		\$1,125,128.00	\$16,003.00	\$ 5,705,657.00	80%	\$4,564,526.00
ENVIRONMENTAL IMPACT FOR RUNWAY EXTENSION	2026				\$3,060,000.00	\$340,000.00				\$3,400,000.00	10%	
SEALCOAT & CRACKSEAL TAXIWAY A	2025					\$166,000.00		\$41,500.00		\$207,500.00	80%	
TERMINAL RAMP & CARGO RAMP OVERHEAD LIGHTS	2025					\$200,000.00		\$50,000.00		\$250,000.00	80%	
SEALCOAT - AIRFIELD & ROADS - PHASE 4 - IF REQUIRED	2025					\$300,000.00		\$75,000.00		\$375,000.00	80%	
SEALCOAT & CRACKSEAL GA RAMP WEST	2025					\$652,000.00		\$163,000.00		\$815,000.00	80%	
REPLACE DUMP TRUCK #13	2025					\$156,000.00		\$39,000.00		\$195,000.00	80%	
REPLACE CHEVY SILVERADO 350 DUMP BODY 4X4 #33	2025					\$48,000.00		\$12,000.00		\$60,000.00	80%	
REPLACE DE-ICING VEHICLE # 17	2025					\$260,000.00		\$65,000.00		\$325,000.00	80%	
EDGE LIGHT PLOW ATTACHMENT TO LOADER	2025					\$24,000.00		\$6,000.00		\$30,000.00	80%	
SEALCOAT & CRACKSEAL LANDSIDE PAVEMENT	2025					\$220,000.00		\$55,000.00		\$275,000.00	80%	
REPLACE ROADWAY LIGHTS	2025					\$171,600.00		\$42,900.00		\$214,500.00	80%	
REPLACE CARPETING IN TERMINAL 2ND FLOOR SEATING AREA	2025					\$158,080.00		\$39,520.00		\$197,600.00	80%	
REMOVAL OF RUNWAY OBSTRUCTIONS BASED ON SURVEY	2026					\$520,000.00		\$130,000.00		\$650,000.00	80%	
FRONT PLAZA FIN REHABILITATION	2026					\$320,000.00		\$80,000.00		\$400,000.00	80%	
REHABILITATE BUILDING 31 & ARFF PAVEMENT	2026					\$200,232.00		\$50,058.00		\$250,290.00	80%	
ARFF FURNITURE	2025					\$3,000.00		\$750.00		\$3,750.00	80%	
CARGO RAMP JOINT SEAL	2027					\$388,800.00		\$97,200.00		\$486,000.00	80%	
RWY 24 TUNNEL INSPECTION & REHABILITATION	2026					\$160,000.00		\$40,000.00		\$200,000.00	80%	
DESIGN REHAB RUNWAY 6-24	2025	PENDING			\$2,277,000.00	\$253,000.00				\$2,530,000.00	10%	
TSA SECURITY GATE	2025					\$128,000.00		\$32,000.00		\$160,000.00	80%	
TERMINAL BOILER REPLACEMENT	2025					\$96,000.00		\$24,000.00		\$120,000.00	80%	
REPLACE RWY SENSOR ON RWY 6-24 RPU 3 SITE 1	2025					\$13,600.00		\$3,400.00		\$17,000.00	80%	
GATE CONTROLLER REPLACEMENT - GATES 51 & 55	2025					\$25,600.00		\$6,400.00		\$32,000.00	80%	
FOD BOSS	2025					\$4,800.00		\$1,200.00		\$6,000.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

PAIN MACHINE	2025					\$4,880.00		\$1,220.00		\$6,100.00	80%	
VEHICLE/EQUIPMENT LIFT	2025					\$61,503.20		\$15,375.80		\$76,879.00	80%	

Subtotal Funding Commitments for Ongoing Projects \$11,717,663.20 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$8,074,629.51 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan for FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	TAXIWAY B REHABILITATION - DESIGN	Y	2025	PENDING			\$405,000.00	\$45,000.00				\$ 450,000.00		
2	TAXIWAY B REHABILITATION - CONSTRUCTION	Y	2026	PENDING			\$4,500,000.00	\$500,000.00				\$ 5,000,000.00		
3	RUNWAY 6-24 REHABILITATION - CONSTRUCTION	Y	2026	PENDING			\$16,200,000.00	\$1,800,000.00				\$ 18,000,000.00		
4	TERMINAL REHABILITATION - DESIGN	Y	2025	PENDING			\$4,500,000.00	\$500,000.00				\$ 5,000,000.00		
5	REPLACE VEHICLE #8	Y	2025				\$45,000.00	\$40,000.00		\$10,000.00		\$50,000.00	80%	
6	REPLACE VEHICLE #32	Y	2025					\$24,000.00		\$6,000.00		\$30,000.00	80%	
7	REPLACE SLOPE MOWER	Y	2025					\$51,120.00		\$12,780.00		\$63,900.00	80%	
8	REPLACE MOWER 101	Y	2025					\$20,000.00		\$5,000.00		\$25,000.00	80%	
9	UPGRADE TERMINAL TECHNOLOGY	Y	2025					\$960,000.00		\$240,000.00		\$1,200,000.00	80%	
10	TERMINAL ROOF EPDM REPLACEMENT	Y	2025					\$2,093,376.64		\$1,177,524.36		\$3,270,901.00	64%	
11	THERMOPLASTIC HOLD BARS & SIGNS PHASE II	Y	2025					\$260,832.00		\$65,208.00		\$326,040.00	80%	
12	AIRFIELD REPAIR	Y	2025					\$24,000.00		\$6,000.00		\$30,000.00	80%	
13	FACILITIES MAINTENANCE REPAIR	Y	2025					\$240,000.00		\$60,000.00		\$300,000.00	80%	
14	EQUIPMENT MAINTENANCE REPAIR	Y	2025					\$80,000.00		\$20,000.00		\$100,000.00	80%	
15	EQUIPMENT PURCHASE	Y	2025					\$80,000.00		\$20,000.00		\$100,000.00	80%	
16	HVAC SYSTEM MAINTENANCE CONTRACT	Y	2025					\$35,840.00		\$20,160.00		\$56,000.00	64%	
17	FACILITY MANAGEMENT SYSTEM MAINTENANCE	Y	2025					\$30,720.00		\$17,280.00		\$48,000.00	64%	
18	FIRE SPRINKLER SYSTEM MAINTENANCE	Y	2025					\$4,480.00		\$2,520.00		\$7,000.00	64%	
19	FIRE ALARM SYSTEM MAINTENANCE CONTRACT	Y	2025					\$4,480.00		\$2,520.00		\$7,000.00	64%	
20	SECURITY ACCESS SYSTEM MAINTENANCE CONTRACT	Y	2025					\$1,600.00		\$400.00		\$2,000.00	80%	
21	EMERGENCY GENERATOR MAINTENANCE	Y	2025					\$4,480.00		\$2,520.00		\$7,000.00	64%	
22	ELEVATOR & ESCALATOR MAINTENANCE CONTRACT	Y	2025					\$20,800.00		\$5,200.00		\$26,000.00	80%	
23	TRACTOR & MOWER MAINTENANCE	Y	2025					\$6,400.00		\$1,600.00		\$8,000.00	80%	
24	SNOW REMOVAL EQUIPMENT MAINTENANCE	Y	2025					\$11,200.00		\$2,800.00		\$14,000.00	80%	
25	AIRFIELD PAVEMENT MARKING	Y	2025					\$108,800.00		\$27,200.00		\$136,000.00	80%	
26	AIRFIELD CRACK SEALING	Y	2025					\$10,400.00		\$2,600.00		\$13,000.00	80%	

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

27	WEED CONTROL	Y	2025					\$5,600.00			\$1,400.00	\$7,000.00	80%	
28	REGIONAL COMMUNICATIONS SYSTEM	Y	2025					\$32,800.00			\$8,200.00	\$41,000.00	80%	

Total Planned Commitments for Future Projects \$6,995,928.64 (State Entitlement Funds)

Unobligated Funds Available \$1,078,700.87

B. Project Narratives

EUP #	Narrative
1	Begin design work for aged taxiway surface.
2	Rehabilitate taxiway surface based on #1 above.
3	Rehabilitate runway surface based on previously approved design.
4	Begin design work to perform the first major upgrade to the terminal since 1989.
5	Replace aged maintenance pickup and purchase a new one that can be fitted with a constant friction monitoring machine for snow and rubber removal.
6	Replace aged maintenance pickup with a toolbox for airfield maintenance.
7	Replace aged equipment.
8	Replace aged equipment.
9	Upgrade cybersecurity monitoring and computer servers for centralized IT systems.
10	Rehabilitate EPDM roof at the end of its useful life.
11	Install Thermoplastic hold bars, surface painted signs, and enhancement lead in lines to provide longer life of airfield markings and reduce painting and other maintenance.
12-28	Annual maintenance contract and repairs. Completion date is 2025.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

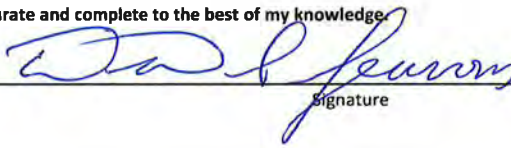
Mike Stewart

Printed Name

7/25/2024

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

David S. Jeavons

Printed Name

7/25/2024

Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: ROANOKE - BLACKSBURG REGIONAL AIRPORT
 Sponsor: ROANOKE REGIONAL AIRPORT COMMISSION

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
PR0045-11	Aviation and Promotion FY 2024	\$50,000.00
PR0045-12	FY 2024 Aviation and Promotion II	\$44,367.51

Total FY Funds Received \$94,367.51

 The sponsor did not receive any state aviation funds during FY2024.


Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

ROANOKE REGIONAL AIRPORT COMMISSION

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
 Title: EXECUTIVE DIRECTOR
 Organization: ROANOKE REGIONAL AIRPORT COMMISSION
 Date: JULY 8, 2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: SHANNON Airport (KEZF)
 Sponsor: SHANNON Airport LLC.

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT9016-74	AWOS Inspection & Repair Annual Allocation - FY2024	0

Total FY Funds Received \$0.00

The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Luke D Curtis
 Title: PRESIDENT
 Organization: SHANNON Airport LLC
 Date: 8-7-2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Shenandoah Valley Regional Airport Commission

Airport: Shenandoah Valley Regional Airport

Part 1 - Entitlement Utilization Report for FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	\$4,753,597.03
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$124,297.30
Subtotal Entitlement Resources Available FY2024	\$6,877,894.33

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
Passenger Terminal -Hold Room Improvements	NA	NA	20-04-zzc-00		\$236,528.00			\$59,132.00	\$ 295,660.00	80%	\$27,830.68
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$27,830.68

Total Funds Available \$6,905,725.01 (Entitlement Resources Available FY2024 + Reimbursement of State Entitlement Funds)

C. Funding Expenditures for Projects Closed in FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Remove and Replace Fuel Tanks					\$289,916.14			\$778,583.86	\$ 1,068,500.00	33.3%	
Rehabilitate Parking Lot-Design					\$32,427.50			\$10,072.50	\$ 42,500.00	76.3%	
Hangar E & F Site Work-Construction					\$339,789.60			\$84,947.40	\$ 424,737.00	80%	
Environmental Assessment	3-51-0049-051			\$155,258.37	\$17,250.93				\$ 172,509.30	10%	
Tech Park Access Road -Design					\$121,600.00			\$30,400.00	\$ 152,000.00	80%	
Security Cameras					\$18,503.64			\$4,625.91	\$ 23,129.55	80%	
Replace HVAC Fan Motor AC Terminal					\$673.77			\$540.23	\$ 1,214.00	55.5%	
Clean HVAC coils GA Terminal					\$181.01			\$48.99	\$ 230.00	78.7%	
AWOS Inspection and Repair					\$4,736.70			\$249.30	\$ 4,986.00	95%	
Airfield Remarketing					\$16,912.40			\$4,228.10	\$ 21,140.50	80%	
Hangar Building Signs					\$7,668.79			\$1,917.20	\$ 9,585.99	80%	
Skid Steer Loader					\$54,273.37			\$13,568.35	\$ 67,841.72	80%	
Gate Operator & Access Control-Vehicle Gate					\$36,500.80			\$9,125.20	\$ 45,626.00	80%	
Oshkosh ARB Forklift Package August 2024					\$7,862.32			\$1,965.58	\$ 9,827.90	80%	68

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

GA Terminal automatic doors repairs					\$2,758.93			\$701.97	\$ 3,460.90	78.7%	
Vegetation Management					\$13,932.80			\$3,483.20	\$ 17,416.00	80%	
Unlighted Taxiway End Marker Sign					\$1,131.36			\$282.84	\$ 1,414.20	80%	
ILS Hold Sign					\$1,048.60			\$262.15	\$ 1,310.75	80%	
Snow Broom electric pump					\$607.73			\$0.00	\$ 607.73	100%	
Replace Tractor tires					\$806.55			\$201.64	\$ 1,008.19	80%	
Starter motor for SRE snow broom					\$1,511.10				\$ 1,511.10	100%	

Subtotal Expenditures for Projects Completed: FY2024 \$970,094.04 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$5,935,630.97 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
Land Acquisition Services Phase 1	2025					\$270,988.00			\$67,747.00	\$ 338,735.00	80%	
Rehabilitate Runway 5-23 Construction	2025	3-51-0049-050			\$7,572,150.00	\$841,350.00			\$0.00	\$ 8,413,500.00	10%	
Rehabilitate Parking Lot-Construction	2026					\$176,443.75			\$54,806.25	\$ 231,250.00	76.3%	
Tech Park Access Road-Construction	2025					\$800,000.00			\$200,000.00	\$ 1,000,000.00	80%	
Loading Ramp	2026					\$64,000.00			\$16,000.00	\$ 80,000.00	80%	
Landscape and Signage	2026					\$50,000.00			\$50,000.00	\$ 100,000.00	50%	
Environmental Plans	2025					\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
Land Acquisition Phase 1 RPZ	2025					\$1,200,000.00			\$300,000.00	\$ 1,500,000.00	80%	
Terminals & ARFF Building- Needs Assessment	2025					\$40,000.00			\$10,000.00	\$ 50,000.00	80%	
Land Acquisition Services Phase 2	2025					\$240,000.00			\$60,000.00	\$ 300,000.00	80%	
ALP and Environmental Update-ARFF Training Pad	2025					\$20,000.00			\$5,000.00	\$ 25,000.00	80%	
ARFF Training Pad -Design	2026					\$60,000.00			\$15,000.00	\$ 75,000.00	80%	
Hustler Super 104 inch zero turn mower	2025					\$21,132.00			\$5,283.00	\$ 26,415.00	80%	
Set of Lighted Xs	2025					\$4,000.00			\$1,000.00	\$ 5,000.00	80%	
Aviation Technology Park Phase 2-Design	2026	Pending			\$900,000.00	\$100,000.00			\$0.00	\$ 1,000,000.00	10%	
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$3,907,913.75 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$4,027,717.22 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds))

Part 2 - Entitlement Utilization Plan for FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Building & Facilities Maintenance		2025				\$60,000.00				\$15,000.00	\$ 75,000.00	80%	
2	Equipment Maintenance		2025				\$40,000.00				\$10,000.00	\$ 50,000.00	80%	
3	AWOS Inspection & Repair		2025				\$7,600.00				\$400.00	\$ 8,000.00	95%	
4	Vegetation Management		2025				\$14,400.00				\$3,600.00	\$ 18,000.00	80%	
5	Hangar/Building Signs		2025				\$38,000.00				\$9,500.00	\$ 47,500.00	80%	
6	Pavement Maintenance-GA, AC & Tiedown Ramps		2025				\$400,000.00				\$100,000.00	\$ 500,000.00	80%	
7	Exhibit A//Airport Property Map		2025				\$120,000.00				\$30,000.00	\$ 150,000.00	80%	
8	Increase Rehabilitate Parking Lot -Construction		2025				\$894,999.00				\$278,001.00	\$ 1,173,000.00	76.3%	

Total Planned Commitments for Future Projects \$1,574,999.00 (State Entitlement Funds)

Board Package August 2024

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Unobligated Funds Available

\$2,452,718.22

B. Project Narratives

EUP #	Narrative
1	Fund will be used in accordance with the Airport Program Manual to cover maintenance and repairs identified as eligible. Examples include mechanical systems, roof repairs, doors, access controls, fire suppression systems etc.
2	Funds will be used in accordance with the Airport Program Manual to cover eligible items to repair ARFF Equipment, Snow Removal Equipment and maintenance equipment such as mowers, bushhogs etc.
3	Funds will be used for the triennial inspections and general maintenance and certification of the AWOS system which is required for Part 121 Air Carrier Operations.
4	Funds will be used in accordance with the Airport Program Manual to maintain weed control along runways, taxiways, aprons, fence line & around fuel farm
5	Funds will be used to replace Hangar and Building designation signs to include the new SHD color scheme and match the new signage incorporated at the hangars in the Technology Park. The current signs are over 10 years old and are showing signs of wear and raised lettering and numbers are deteriorating.
6	Funds will be used to crack seal, sealcoat and remark the Air Carrier and GA Terminal ramps as well as the taxiway, tiedown and corporate hangar ramp space.
7	The funds will be used to prepare a new Airport Property Map and bring it to current FAA standards. This project will verify current Airport boundaries and incorporate parcels acquired since the last Property Map was completed in the mid 1990's.
8	Increase in funds to rehabilitate parking lot construction due to reallocation of federal funds originally slated for this project.

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Michael Heatwole

Signature

Michael Heatwole

Printed Name

7-25-2024

Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Lisa N. Botkin

Signature

Lisa N. Botkin

Printed Name

7/25/2024

Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Smith Mountain Lake Airport
Sponsor: Smith Mountain Lake Airport , LLC

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received

Total FY Funds Received \$0.00

 X The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

n/a

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Moe Bazazan
Title: Manager/Owner
Organization: Smith Mountain Lake Airport , LLC
Date: 8/7/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Stafford Regional Airport
 Sponsor: Stafford Regional Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT-0069-91	Gate #1 Repair	\$1,912.51
MT-0069-92	Herbicide Application	\$2,535.50
MT-0069-93	AWOS Inspections	\$3,420.00
MT-0069-94	V-Ditch Maintenance	\$3,959.20
MT-0069-95	Road Repair	\$5,600.00
MT-0069-96	Temperature Probe	\$1,441.44
MT-0069-97	Parking Lot Seal and Stripe	\$3,971.20
MT-0069-98	Rotating Beacon Repair	\$312.00
MT-0069-99	Apron Lights	\$4,000.00
MT-0069-01	AWOS Temperature Probe Preplacement	\$1,614.57
MT-0069-02	Herbicide Application	\$2,593.60
MT-0069-03	AVIMET Computer Power	\$1,083.00
MT-0069-04	HVAC Repair	\$6,048.19
CS-0069-32	T-Hangar Site Preparation (Bidding and Construction)	\$14,048.05
PR-0069-03	Marketing Grant	\$2,341.23
CS-0069-35	Security Gate	\$23,634.91
CS-0069-34	T-Hangars 6, 7 & 8 Site Prep (Design)	\$19,980.44

Total FY Funds Received \$98,495.84

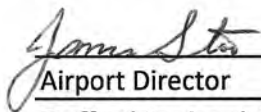
_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

Stafford Regional Airport Authority provided all funding for the local share of the projects listed above.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my

Name: 
 Title: Airport Director
 Organization: Stafford Regional Airport
 Date: 7/15/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Suffolk Executive Airport
 Sponsor: City of Suffolk

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0050-32	Terminal Apron Rehabilitation (Construction)	\$150,334.32
CS0050-43	T-Hanger G Site- Environmental Coordination	\$4,213.96
CS0050-44	T-Hanger G Site-Design	\$29,965.24
MT0050-58	Fueling System Dispenser Replacement	\$7,996.50
MT0050-60	AWOS Inspection	\$1,140.00
MT0050-60	AWOS Inspection	\$2,280.00
MT0050-59	Runway Lights Generator Repair	\$4,181.62

Total FY Funds Received \$200,111.64

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

City of Suffolk

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Tena Lengacher
 Title: Accountant
 Organization: City of Suffolk
 Date: 7/28/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Tangier Island Airport
 Sponsor: Town of Tangier

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0051-19	AWOS Inspection & Repair Annual Allocation FY2024	\$4,275.00

Total FY Funds Received \$4,275.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Town of Tangier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Laurie K Thomas
 Title: Town Airport Manager
 Organization: Town of Tangier
 Date: 08/27/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: TAZEWELL Co. AIRPORT
 Sponsor: TAZEWELL Co. Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0053-15	AWOS Insp. & REPAIR FY23	1140.00
MT0053-19	AWOS Insp. & REPAIR FY24	2280.00
CS0053-34	EASEMENT Acq. & OBSTRUCTION	1325.66
CS0053-39	T HANGAR SITE PREP (CONST.)	324809.07

Total FY Funds Received \$ 329554.73 ~~\$000~~

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

TAZEWELL COUNTY GOVT.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: JAMES FRENCH
 Title: MANAGER
 Organization: TAZEWELL Co. AIRPORT AUTHORITY
 Date: 7-11-24

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Twin County Airport KHLX
Sponsor: Twin County Airport Commission

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0020-64	TERMINAL BUILDING EXTERIOR PAINTING	\$3,918.37
MT0020-63	VEGETATION CONTROL FY2023	\$3,018.08
MT0020-65	AWOS INSPECTION & REPAIR ANNUAL ALLOCATION FY2024	\$1,710.00
MT0020-66	HANGAR APRON / TAXIWAY BORING	\$5,366.40
MT0020-67	ASPHALT CRACK FILLER FY24	\$303.79
MT0020-68	LIGHTING / WINDCONE MAINTENANCE FY24	\$653.45
CS0020-31	BOX HANGAR SITE (CONSTRUCTION)	\$421,373.10
CF0020-19	PAVEMENT REHABILITATION & TAXIWAY RELOCATION	\$13,831.02

Total FY Funds Received \$450,174.21

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Carroll County

Grayson County

City of Galax

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Michael Lawson



Title: Airport Manager

Organization: Twin County Airport

Date: 7/29/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Virginia Tech-Montgomery Executive Airport
 Sponsor: Virginia Tech-Montgomery Regional Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0002-30	Master Plan Update-Phase I	\$13,320.59
CS0002-26	Box Hangar-Site Preparaton Construction	\$439,345.83
CS0002-27	Purchase Automated External Defibrilator	\$1,293.22
FM0002-52	AWOS Voice Card Replacement	\$4,559.79
MT-0002-70	Repair parts for LED Runway and Taxiway Lights	\$2,765.78
MT-0002-72	Quarterly Inspection of AWOS III	\$4,567.27
MT-0002-73	Troubleshoot Runway Light System	\$1,048.00
MT-0002-74	PAPI Replacement Bulbs	\$635.60
MT-0002-75	RWY Light Regulator Evaluation	\$912.00
MT-0002-76	Runway 31 PAPI Troubleshoot	\$1,048.00
MT-0002-77	PAPI 13/31 Outage Repair - Relay	\$2,656.00
MT-0002-78	PAPI Regulator Repair	\$1,676.90
MT-0002-79	PAPI 13/31 Troubleshoot - daytime mode	\$1,048.00
MT-0002-80	PAPI 13/31 Outage Repair - Relay	\$3,120.67
MT-0002-81	PAPI 13/31 Outage Repair - Control Board	\$1,604.56
MT-0002-82	PAPI 13/31 PAPI Box Vents	\$1,163.26
MT-0002-83	Runway Regulator Repairs	\$636.00

Total FY Funds Received \$481,401.47

The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Virginia Tech	\$60,000
Montgomery County	\$60,000
Town of Christiansburg	\$60,000
Town of Blacksburg	\$60,000
Also includes support for Airport Operations	

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Keith Holt
 Title: Executive Director
 Organization: VTMRAA
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Wakefield Municipal Airport
Sponsor: Town of Wakefield

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9071-19	Runway Lighting Rehabilitation (Construction)	\$5,290.10
CS9071-20	Airport Pavement Crack Seal, Seal Coat & Markings (Construction)	\$95,308.40

Total FY Funds Received \$100,598.50

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: 
Title: Mayor
Organization: Town of Wakefield
Date: 7/19/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Warrenton-Fauquier Airport HWY
Sponsor: County of Fauquier

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CF0068-23	THangar Taxilane Phase II AIP	\$11,771.37
CS0068-27	THangar Taxilane Phase II NonAIP	\$114,288.23
CF0068-24	Apron Phase II (Construction)	\$13,803.89
CS0068-24	State Rt 610 Alignment (Design)	\$4,570.28
CS0068-25	Terminal Area Site Prep	\$64,102.33
CS0068-26	Terminal Building (Construction)	\$230,104.64
MT0068-18	PAPI Outage (RWY33)	\$1,675.74
MT0068-20	AWOS Annual Inspection	\$3,492.95
MT0068-21	AWOS Battery Backup Replacement	\$661.33
MT0068-22	Wind Cone Evaluation and Repair	\$3,688.26
MT0068-23	PAPI Outage Eval & Repair (RWY15)	\$2,081.72
MT0068-24	PAPI As Found Readings (RWY33)	\$1,048.00
MT0068-25	Battery Backup Replacement (Indoor)	\$519.18
MT0068-26	PAPI Outage (RWY 15-33)	\$1,184.00
PR0068-05	Promotional Grant FY24	\$1,000.00

Total FY Funds Received \$453,991.92

The sponsor did not receive any state aviation funds during FY2024.

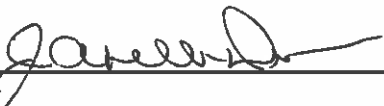
Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

County of Fauquier

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Janelle Downes 
Title: County Administrator
Organization: County of Fauquier
Date: 7/2/24

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

Sponsor: Metropolitan Washington Airports Authority

Airport: Washington Dulles International Airport

Part 1 - Entitlement Utilization Report: FY2024

A. Entitlement Funds Available for Expenditure and Commitment

Total Funds Available for Commitment from FY2023	
Entitlement Funds Received in FY2024	\$2,000,000.00
Interest Earned in FY2024	\$0.00
 Subtotal Entitlement Resources Available FY2023	 \$2,000,000.00

B. Reimbursement of State Entitlement Funds - PFC's; Bridge Loans; Other: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Reimbursement
				Federal	State Entitlement	State Discretionary	PFC	Local			
									\$ -		
									\$ -		
									\$ -		
									\$ -		

Subtotal Reimbursement of State Entitlement Funds \$0.00

Total Funds Available \$2,000,000.00 (Entitlement Resources Available FY2023 + Reimbursement State Entitlement Funds)

C. Funding Expenditures for Projects Closed: FY2024

Project Description	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Final Costs					Total Project Cost	State Funding Percentage	Estimated PFCs to Reimburse Entitlements
				Federal	State Entitlement	State Discretionary	PFC	Local			
Aero Train - Main Terminal to Concourse B (completed) - Debt Service					\$2,000,000.00				\$ 2,000,000.00	7.15%	
									\$ -		
									\$ -		
									\$ -		

Subtotal Expenditures for Projects Completed: FY2024 \$2,000,000.00 (State Entitlement Funds)

Unexpended Funds Available for Commitment \$0.00 (Total Funds Available - Expenditures for Completed Projects)

**Commonwealth Airport Fund
Entitlement Utilization Report and Plan**

D. Funding Commitments for Ongoing Projects

Project Description	Estimated Fiscal Year of Completion	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
					Federal	State Entitlement	State Discretionary	PFC	Local			
						\$0.00				\$ -		
										\$ -		
										\$ -		
										\$ -		

Subtotal Funding Commitments for Ongoing Projects \$0.00 (State Entitlement Funds)

Anticipated FY2025 Entitlement Funds (use last year's amount) \$2,000,000.00

Funds Available \$2,000,000.00 (Unexpended Funds Available for Commitment - Funding Commitments for Ongoing Projects + Anticipated FY2025 Entitlement Funds)

Part 2 - Entitlement Utilization Plan: FY2025

A. Project Listing

EUP #	Project Description	6-Year Plan Y / N	Estimated Start Date (Fiscal Year)	AIP Project Number	DOAV Project Number	PFC Project Number	Funding Sources with Estimated Costs					Estimated Total Project Cost	Estimated State Funding Percentage	Estimated PFCs to Reimburse Entitlements
							Federal	State Entitlement	State Discretionary	PFC	Local			
1	Aero Train - Main Terminal to Concourse B - Debt Service		Completed					\$2,000,000.00				\$ 2,000,000.00	7.60%	
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

Total Planned Commitments for Future Projects \$2,000,000.00 (State Entitlement Funds)

Funds Available \$0.00

B. Project Narratives

EUP #	Narrative
	The AeroTrain replaced the mobile lounges used to transport passengers to concourses A and B. The train system is more efficient, safer, and provides a higher level of customer service to passengers. The AeroTrain also has a higher capacity to meet the current and future passenger demand. The construction of this project was completed in 2009 and the debt service began in January of 2010.

Commonwealth Airport Fund
Entitlement Utilization Report and Plan

Part 3 - Certification

As the Executive Director on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

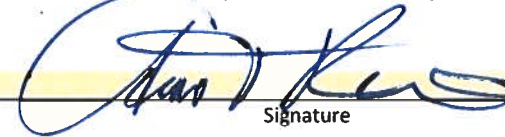


Signature

John E. Potter
Printed Name

6/22/2024
Date

As the Chief Financial Officer on behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.



Signature

Andrew T. Rountree, CPA
Printed Name

6/22/2024
Date

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Washington Dulles International Airport
Sponsor: Metropolitan Washington Airports Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
3615	Aero Train - Main Terminal to Conccourse B) - Debt Service	\$2,000,000.00

Total FY Funds Received \$2,000,000.00

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

Not Applicable.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Andrew T. Rountree, CPA
Title: Senior Vice President for Finance and Chief Financial Officer
Organization: Metropolitan Washington Airports Authority
Date: 6/26/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: WILLIAM M TUCK AIRPORT-W78
 Sponsor: COUNTY OF HALIFAX

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
MT0047-52	Tractor Tire Replacement	\$2,024.31
MT0047-51	Annual Inspections of AWOS	\$2,280.00

Total FY Funds Received \$4,304.31

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

COUNTY OF HALIFAX-ALL LOCAL SHARES

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: Otis C VAUGHAN, JR
 Title: DIRECTOR OF GENERAL PROPERTIES & INSPECTIONS
 Organization: COUNTY OF HALIFAX
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: WILLIAMSBURG JAMESTOWN AIRPORT
 Sponsor: WILLIAMSBURG JAMESTOWN AIRPORT INC.

Part 1 - Funds Received in FY2024

In the table below, record the funds **received** for the airport during FY2024 for projects from all state aviation funding programs. **Record the information by project, not by individual payments.** Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS9010-40	HANGAR CONSTRUCTION #2	\$152,537.11
CS9010-41	WATER DEFENSE UPGRADE	\$1,143.75
CS9010-42	RUNWAY REHAB	\$12,393.84
MT9010-85	FUEL FARM	\$4,551.80
MT9010-91	RUNWAY STRIPING	\$10,430.70
MT9010-92	AWOS TREE CLEARING SURVEY	\$2,550.40
FM9010-13	AWOS TREE CLEARING	\$25,032.00
FE9010-14	THRESHOLD LIGHTING	\$5,184.00
FE9010-15	AWOS UPGRADE	\$51,218.30
PR9010-01	PROMOTION	\$2,007.49

Total FY Funds Received \$267,049.39

_____ The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

WILLIAMSBURG JAMESTOWN AIRPORT INC.

Part 3 - Certification

On behalf of the sponsor, I certify that the information provided above is accurate and complete to the best of my knowledge.

Name: HERON WEIDNER
 Title: AIRPORT MANAGER
 Organization: WILLIAMSBURG JAMESTOWN AIRPORT
 Date: 7/30/2024

FY2024 Annual Self-Reporting of State Aviation Funding Received

Airport: Winchester Regional Airport
 Sponsor: Winchester Regional Airport Authority

Part 1 - Funds Received in FY2024

In the table below, record the funds received for the airport during FY2024 for projects from all state aviation funding programs. Record the information by project, not by individual payments. Please add rows to the spreadsheet as needed to report all projects for which funding was received.

Project Number	Project Title	Total Funds Received for Project
CS0059-33	Terminal Area Site Preparation - Phase 2 (Site Work)	\$20,415.23
CS0059-35	Replacement Terminal Building (Construction)	\$2,137,672.31
CS0059-36	Terminal Site Prep Phase 1 (Record Survey)	\$4,800.00
MT0059-34	FY2024 Annual Inspections of AWOS III	\$3,420.00
PR0059-05	FY2024 Aviation Promotion Grant	\$1,631.20
MT0059-35	John Deere Z960M Ztrak Mower	\$6,673.26
MT0059-36	John Deere Gator XUV835M	\$15,370.53
MT0059-37	Boss 6.6 UTV VXT Snowplow & Boss 300 Tailgate Spreader for 835M	\$4,342.50
CF0059-44	Southwest Taxiway A Relocation (Design)	\$24,960.00
CF0059-45	Environment Assessment (Northside Development)	\$13,632.00
CF0059-46	Mid-Field Apron Reconstruction - Phase 2 (Construction) (AIP)	\$4,671.43
Total FY Funds Received		\$2,237,588.46

 The sponsor did not receive any state aviation funds during FY2024.

Part 2 - Sponsor Funding Participants for FY2024

In the space below, identify all the entities that provided funding for the local share of the projects listed above. Please add rows as needed to report all entities.

- County of Frederick, VA
- County of Clarke
- County of Shenandoah
- City of Winchester
- County of Warren

Part 3 - Certification

Name: Nicholas Sabo
 Title: Executive Director
 Organization: Winchester Regional Airport Authority
 Date: 6/24/2024